

Table 1
Salem Airport Revenue and Expenditures Related to Commercial Air Service
10/1/2023 – 12/31/2023

Revenue Source	Amount Received* 10/5 – 12/31/2023
Fuel Flowage Fees (Avelo Airlines)	2,410
Security Badging Fees	17,000
Car Rental Income (Commission)	22,750
Paid Airport Parking Fees	35,000
Ground Support Fees	4,200
Total	81,360

*Note: Revenue received and anticipated to be received

Expenditure Item	Amount Expended 10/5 – 12/31/2023
Personnel Services*	175,700
Other Materials & Services (air service only)	8,000
Total	183,700

*Note: For 5 additional FTE positions only