

RESOLUTION NO. 2024-6

A RESOLUTION ADOPTING FY 2024 SUPPLEMENTAL BUDGET 2 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET BY REDUCING APPROPRIATION AND POSITION AUTHORITY IN THE GENERAL FUND, TRANSFERRING BUDGET AUTHORITY FROM THE POLICE DEPARTMENT TO THE CITY MANAGER'S OFFICE, AND AUTHORIZING A GENERAL FUND CONTINGENCY TRANSFER TO THE POLICE REGIONAL RECORDS FUND.

Whereas, ORS 294.471(1)(a) authorizes a supplemental budget when an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning; and

Whereas, the City has identified expenditures and positions in the General Fund that need to be eliminated; and

Whereas, the City has identified a need to complete a transfer within the General Fund from the Police Department to the City Manager's Office to fund a limited duration Program Manager to focus on Diversity, Equity, and Inclusion (DEI) and the Community Violence Reduction Initiative (CVRI); and

Whereas, the Police Regional Records Fund had an unanticipated software expense related to new agencies being added to the system; and

Whereas, none of these items or changes were included or anticipated in the FY 2024 budget; and

Whereas, ORS 294.471(1)(a) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. The City Council hereby adopts supplemental budget 2 for FY 2024 as set forth in "Exhibit A" and "Exhibit B," which are attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 12th day of February 2024.

ATTEST:

City Recorder

Approved by City Attorney: _____

Checked by: J. Eggleston