

#### THANK YOU SALEM











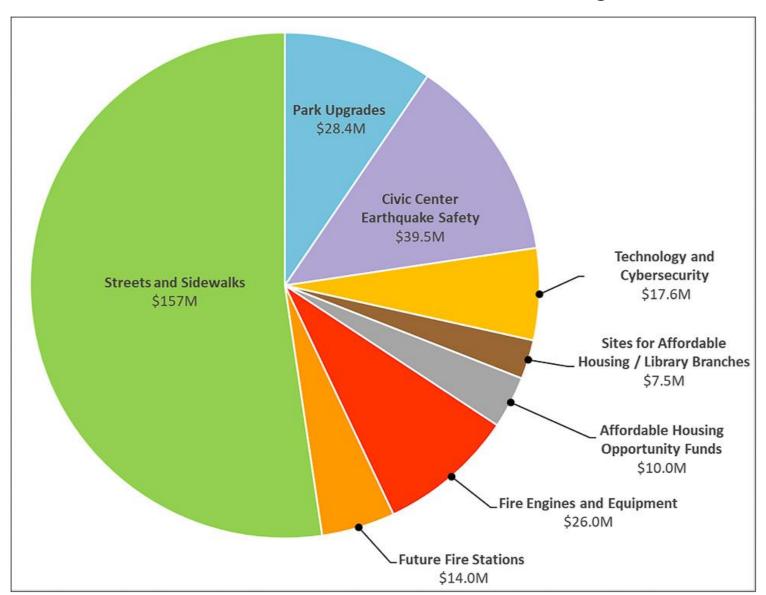


Safety and Livability Bond

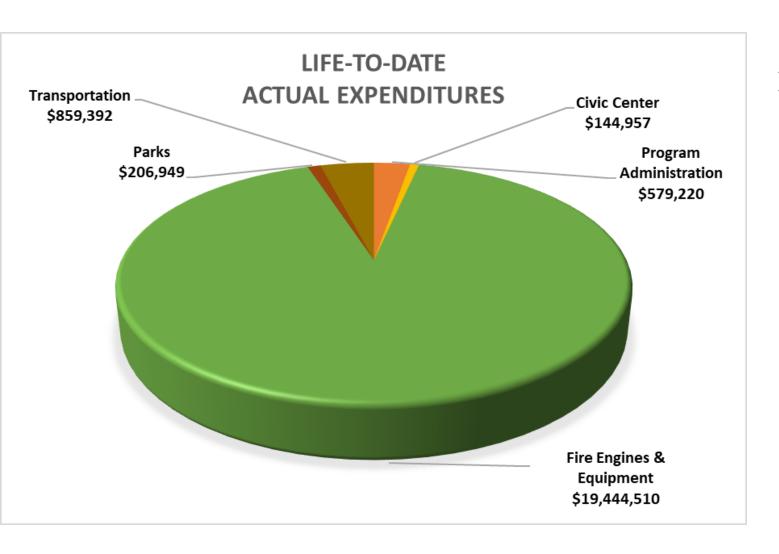
# Safety and Livability Bond Update

Chamber of Commerce December 7, 2023

## \$300 Million over 10 years



## \$21 million to-date, 77% local



#### **Local Vendor Participation**

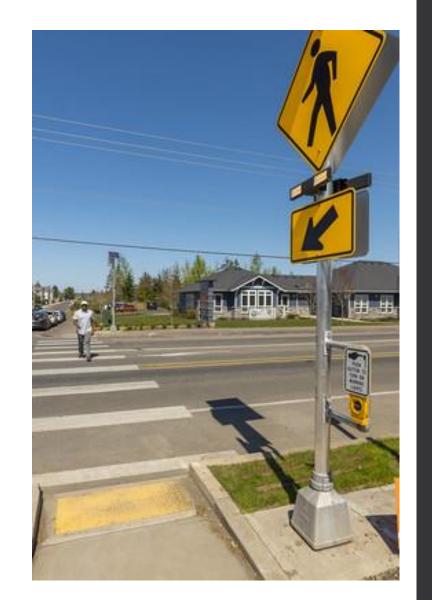
Awarded				
Local	\$4,717,928	77%		
Oregon	\$1,398,045	23%		
Total	\$6,115,974			

Expenditures			
Local	\$447,748	57%	
Oregon	\$343,505	43%	
Total	\$791,253		

## Transportation: \$157 Million



Bicycle and Pedestrian Improvements	\$21M
Urban Standard Upgrades	\$92M
Pavement Rehabilitation & Replacement	\$23M
Bridge Rehabilitation	\$ 3M
Safer Pedestrian Crossings	\$ 3M
Sidewalk Infill & Replacement	\$15M



## **Upcoming Construction**



#### McGilchrist Street (12th to 25th Street)

• Phase 1 2023-2024

• Phase 2 2025

• Phase 3 2026-2027

#### 2024 Pavement R&R

2024

- Commercial Street (Fabry Road to I5 Ramp)
- Liberty Street (Mill to Trade Street)

#### 2025 Pavement R&R

2025-2026

• Silverton Road (17<sup>th</sup> Street to Fisher Road)

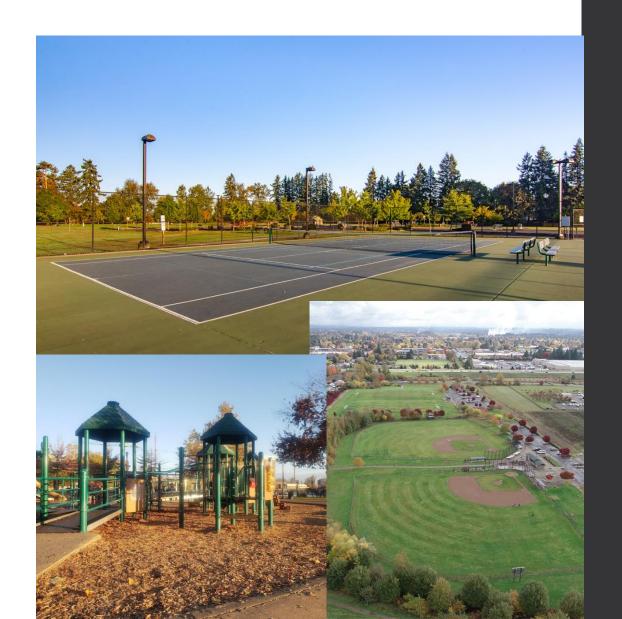
#### **Bridge Rehabilitation**

2025

- Mission Street at Pringle Creek
- 15<sup>TH</sup> Street at Mill Creek
- 17<sup>th</sup> Street at Mill Creek
- Liberty Street at Mill Creek

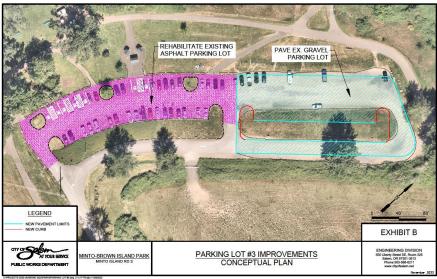
## Parks \$28 Million

Playground Equipment Replacement	\$6M
Restrooms – New and Replaced	\$5M
Athletic Court Improvements	\$4M
Paths and Trails Rehabilitation	\$4M
Sports Fields Upgrades	\$4M
New Dog Parks	\$1M
New Park Shelters	\$3M
Minto-Brown Parking Resurfacing	\$1M



## **Upcoming Construction**





# Minto Brown Parking Lots2024Athletic Court2024-2025Phase 1 – Highland, Morningside, Sumpter2024-2025Phase 2 – Hoover, River Road2025Skate Park2025Skate Park, Shelter, Sports Fields, Dog Park2025McKay Park2025Fields, Shelter, Restrooms2025Playground Equipment2025

• Phase 1 - Livingston Park, Morningside

## Civic Center Earthquake Safety: \$39.5M

#### Includes:

- Seismic Retrofit
- New Roof
- New Windows
- Peace Plaza Revitalization

#### Schedule:

- Design 2024-2025
- Construction 2025-2026



### January 31 Event for Interested Bidders



## Track Progress

cityofsalem.net for:

- Interactive project map
- When to expect projects
- Bond Oversight Committee materials, video recordings

#### THANK YOU SALEM













Safety and Livability Bond