

**City of Salem, Oregon**  
**FY 2023**  
**SUPPLEMENTAL BUDGET 1 APPROPRIATION**

The table below demonstrates the impact of Supplemental Budget 1 (SB1)

	FY 2023 Fiscal Budget	Supplemental Budget 1
<b>General Fund</b>		
<b>Resources:</b>		
Beginning Fund Balance	\$ 42,528,530	\$ 42,528,530
Revenues	154,577,140	154,577,140
Additional revenue to reimburse the General		
SB1 Fund for Fire overtime to operate the City	-	<b>1,400,000</b>
medic unit		
Total Resources	\$ 197,105,670	\$ 198,505,670
<b>Requirements:</b>		
Operating (Includes Capital Outlay)	\$ 163,485,170	163,485,170
SB1 Additional appropriation for Fire overtime to	-	<b>1,400,000</b>
operate the City medic unit		
Unappropriated ending balance	33,620,500	33,620,500
	\$ 197,105,670	\$ 198,505,670
<b>Emergency Medical Services</b>		
<b>Resources:</b>		
Beginning Fund Balance	\$ 2,549,850	\$ 2,549,850
Revenues	1,086,810	1,086,810
SB1 Additional revenues for ambulance service	-	<b>3,550,000</b>
operation of the City medic unit		
Total Resources	\$ 3,636,660	\$ 7,186,660
<b>Requirements:</b>		
Operating (Includes Capital Outlay)	\$ 1,169,120	1,169,120
Additional appropriation for write off expenses		
SB1 and a transfer to reimburse the General Fund	-	<b>3,550,000</b>
for personnel costs related to operation of the		
City medic unit		
Unappropriated ending balance	2,467,540	2,467,540
	\$ 3,636,660	\$ 7,186,660