

RESOLUTION NO. 2023-3

A RESOLUTION ADOPTING FY 2023 SUPPLEMENTAL BUDGET 1 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET BY INCREASING EXPENDITURE APPROPRIATION AUTHORITY AND REVENUES RELATING TO THE OPERATION OF A CITY MEDIC UNIT.

Whereas, ORS 294.471(1)(a) authorizes a supplemental budget when an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning; and

Whereas, the City has activated a medic unit to assist its contractor Falck ambulance and has received additional revenue and incurred additional bad debt and overtime expense that was not included in the FY 2023 budget; and

Whereas, ORS 294.471(1)(a) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. The City Council hereby adopts supplemental budget 1 for FY 2023 as set forth in “Exhibit A” and “Exhibit B,” which are attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 23rd day of January 2023.

ATTEST:

City Recorder

Approved by City Attorney: _____

Checked by: K. Leinenbach