

**Total Capital Project Cost Estimate**  
**Airport Terminal Improvements**  
**December 30, 2022**

ITEM	Budget
<b>Construction / Equipment</b>	
Construction Contract	1,061,000
Furniture / Equipment	25,000
Controlled Equipment	200,000
<b>Subtotal</b>	<b>1,286,000</b>
<b>Soft Costs</b>	
Eng/Arch Design Services	175,000
Consultant Const. Services	75,000
Other Professional Services	25,000
Project Management	75,000
Inspection	40,000
Permits FAA, Env, B&S	5,000
<b>Subtotal</b>	<b>395,000</b>
<b>Project Contingency</b>	<b>200,000</b>
<b>Grand Total</b>	<b>1,881,000</b>