

RESOLUTION NO. 2023-2

A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATIONS IN THE GENERAL FUND, AIRPORT FUND, AND CAPITAL IMPROVEMENTS FUND.

Whereas, on January 9, 2023, the City Council reviewed requirements for commercial air service at the Salem Municipal Airport; and

Whereas, these requirements included significant additional operating, personnel, and capital costs to accommodate commercial air service; and

Whereas, the number of full-time equivalent (FTE) employees needed to complete these requirements are insufficient; and

Whereas, the Airport Fund does not have adequate funding or budget authority to complete these requirements; and

Whereas, budget authority and authorized positions for this project were not included in the fiscal year 2023 budget; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON
RESOLVES AS FOLLOWS:

Section 1. Transfer of appropriations totaling \$2,366,000 are hereby approved as set forth below:

FOR: Transfer of contingency in the General Fund to pay for operational and capital costs associated with commercial air service at the Salem Municipal Airport.

FROM: General Fund, Non Departmental, Contingency, 101-60961000-61110, \$2,366,000

TO: General Fund, Non Departmental, Transfers to other funds, 101-60961000-62110, \$2,166,000

TO: General Fund, Fire EOD, Salaries & wages, 101-37202500-51010, \$200,000

ADD: Capital Improvements Fund, UD Airport Construction, Interfund transfers, 255-64903000-39110, \$1,900,000

ADD: Capital Improvements Fund, UD Airport Construction, Construction Contracts, 255-64903000-52620, \$1,900,000

ADD: Airport Fund, UD Airport, Interfund transfers, 160-64131500-39110, \$266,000

ADD: Airport Fund, UD Airport, Salaries & wages, 160-64131500-51010, \$184,100

ADD: Airport Fund, UD Airport, Controlled equipment, 160-64131500-52815, \$81,900

Section 2. Authorize addition of position totaling 9.0 FTE hereby approved as set forth below:

Airport Fund: 5.0 FTE

General Fund: 4.0 FTE

Police Department: 1.0 FTE

Fire Department: 3.0 FTE

Section 3. This resolution is effective upon adoption.

ADOPTED by the City Council this 9th day of January, 2023.

ATTEST:

City Recorder

Checked by: K. Leinenbach

Approved by City Attorney: _____