

City of Salem  
FY 2023  
City Council Amendments Summary

	Resources	Expenditures	Unappropriated Ending Balance
1. Budget Committee Recommend - May 11, 2022	\$ 847,572,640	\$ 736,956,820	\$ 110,615,820
2. City Council, June 27, 2022 Proposed Amendments:			
A. Rebudgeted purchase orders	\$ 3,700,190	\$ 3,700,190	-
B. Carryover appropriations	1,119,230	1,119,230	-
C. Council adjustments - June 13, 2022	-	683,630	(683,630)
D. Beginning Working Capital Corrections	892,860		892,860
E. Opioid Settlement Funds	250,000	250,000	-
F. HOME/CDBG Adjustments	(7,480)	(7,480)	-
SUBTOTAL - June 27, 2022 Amendments	<u>\$ 5,954,800</u>	<u>\$ 5,745,570</u>	<u>\$ 209,230</u>
3. FINAL BUDGET	<u><u>\$ 853,527,440</u></u>	<u><u>\$ 742,702,390</u></u>	<u><u>\$ 110,825,050</u></u>