

From: [DJ Vincent](#)
To: [CityRecorder](#)
Subject: Comment on City Council Policy Agenda
Date: Saturday, March 12, 2022 7:52:20 AM
Attachments: [C@P Project Budgets and Impact 2022.pdf](#)
[C@P Micro-Shelter Communities Flyer.pdf](#)

Mayor and City Councilors,

Church at the Park (C@P) is currently developing the *1280 Center Street* location to be opened by May 15, 2022 to move the current *Village of Hope* from *2640 Portland Road*. The site will have 40 new Micro Shelters (sponsored by community donors) and serve up to 80 people per night. The *1280 Center Street* location will offer the support of 24/7 staffing, onsite wrap-around services, and is fully enclosed with fencing to ensure safety of guests for \$1,553,000 per year. The goal of the site is to serve up to 360 unique individuals a year and see 144 (40%) move to positive housing destination. **Program and budget documents attached.**

Below are sections of the City Council Policy Agenda (page 10 Managing Homelessness).

"Site and Operate Micro-Shelter Village Communities. The City has actively participated in efforts to address gaps in shelter beds, allocating \$8.1 million of American Rescue Plan Act funds to add new shelter bed and safe park spaces. The City welcomes participation from cities, counties, non-profits, churches, and property owners for allowing use of land for managed shelters. Community members have raised funds for the purchase of 150 micro shelters.

Currently, 50 micro shelters are in use and the City is actively searching for property suitable for a managed micro shelter site. Currently, staff anticipate operating existing - and future - shelter sites with some portion of the \$10.5 million funding allocation from the Oregon Legislature."

Church at the Park (C@P) has researched and is developing plans for the site approved by Salem City Council at *2410 Turner Rd SE*. The site will need preparation and Micro Shelters on wheels at an anticipated \$400,000 (\$200,000 given by community donors) to serve an average of 40 Micro Shelter guests. The site will help address the lack of shelter capacity in Salem by operating safe, sanitary, and supported sites for 40 people a night and 120 unique people in a year. The *2410 Turner Rd SE* site will offer the support of 24/7 staffing, onsite wrap-around services, and is fully enclosed with fencing to ensure safety of guests for \$750,000 per year. **Program and budget documents attached.**

Below are sections of the City Council Policy Agenda (page 10 Managing Homelessness).

"Respond to Community Complaints for Clean Up at scattered unmanaged tent, car, and RV camping sites, and trash clean up. In response to community complaints of accumulated trash, and abandoned tents or RVs, we work with area non-profits and Salem Housing Authority navigators to connect those living unsheltered in our community to services and housing options. These efforts are coordinated with clean ups due to concerns about downtown area sidewalks, freeway off-ramps, and temporary camping areas in Wallace Marine and Cascades Gateway Park. Currently, staff anticipate adding capacity to our response with some portion of the \$10.5 million funding allocation from the Oregon Legislature."

Church at the Park (C@P) has researched and developed an RV and vehicle based site plan on the approved *Front St* location. The site will need preparation at an anticipated \$250,000 to serve a total of 40 safe parking spaces. The *Front St* site will be addressing the lack of shelter capacity in Salem by operating safe, sanitary, and supported sites for people to park and be sheltered in their on own vehicles. The *Front St* site will offer the support of 24/7 staffing, onsite wrap-around services, and is fully enclosed with fencing to ensure safety of guests for \$550,000 per year. **Program and budget documents attached.**

Thank you for your partnership and consideration of these projects,

DJ Vincent
Ward 3 - 1336 Heather LN SE
Pastor & Founder
Church-at-the-Park.org

Church at the Park - Projects & Impact

Being homeless begins with broken relationships. Church@thePark creates a table of love and acceptance for those who need it most. C@P has three functioning priorities: Collaborative Navigation, Emergency Sheltering and Workforce Development.

MICRO-SHELTERING

Project Name & Location	Guests served per day / Estimated Guests per year (assumes a 90 day housing goal).	Cost per Year. Average cost is \$1600 per person per month.	One time Startup Cost from Community, Grants & City	25% of people in HUD permanent housing & 40% to a positive and non emergency housing	50% of position filled by people with Unsheltered life experience				
3737 Portland Rd - 30 Livable Shelters, 7 Safe Parking, 20 Indoor Shelter & Donation Center	120/360	\$2,304,000.00	\$170,000.00	90/144	20			COLOR KEY	
1280 Center Street Village of Hope 40 strcutures and 80 beds	80/240	\$1,536,000.00	\$200,000	60/96	15			FUNDED	
2410 Turner RD SE - Day Center & 20 structure/40 Bed Micro Shelter	40/120	\$768,000.00	\$400,000.00	30/48	12			POTENTIAL	
SAFE PARKING								FUTURE	

SAFE PARKING

Project Name & Location	Guests served per day / Estimated Guests per year (assumes a 90 day housing goal).	Cost per Year	One time Startup Cost from Community, Grants & City	25% of people in HUD permanent housing & 40% to a positive and non emergency housing	50% of position filled by people with Unsheltered life experience
Safe Parking Partners: 14 Active Churches	150/225	\$240,000	0	37/90	10
Kale Rd Safe Parking - 40 Rvs	120/180	\$550,000	\$250,000	45/72	3
Front Street Start up - 40 RVs	120/180	\$550,000	\$250,000	45/72	3
CLEAN START					

Project Name & Location	Guests served per day / Estimated Guests per year	Cost per Year	One time Startup Cost <i>from Community, Grants & City</i>	15% of people moved out of encampments over the year	50% of position filled by people with Unsheltered life experience			
2640 Portland Rd - Clean Start Cleaning Program	10 / 2,500 (duplicated); 750 unduplicated individuals	\$210,000.00	\$40,000.00	113	6			
Totals	1360	\$6,158,000	\$1,310,000.00	301/519	69			

CHURCH @ THE PARK

MICRO SHELTER COMMUNITIES

DESCRIPTION:

In partnership with the City of Salem, hundreds of community members, and partner providers, Church at the Park (C@P) is addressing the lack of shelter capacity in Salem by operating safe, sanitary, and supported sites for people to park and be sheltered in micro structures. Each site offers the support of 24/7 staffing, onsite wrap-around services, and is fully enclosed with fencing to ensure safety of guests.

After nine months of operation, 37% of individuals exiting Village of Hope transitioned to positive destinations. In three months of operation, 72% of people exiting CCS transitioned to positive destinations.

OBJECTIVE:

By increasing shelter availability, C@P will support our unsheltered neighbors move from homelessness to housing.

OPPORTUNITY:

- Over 250 individual donors have contributed financially over \$635,000 toward the purchase of an additional **127 micro-shelters**.
- There are 4 feasible sites for hosting Micro-Shelter Communities, with the possibility of adding **120 shelter beds, supporting 320 beds total**.

INVESTMENT NEEDED:

START UP / ONE TIME COSTS per site:

- **investment needed:** \$175,000 for site preparations
- **investment secured:** \$240,000 for micro-shelters

OPERATION COSTS per guest:

- **investment needed:** \$1,600 / guest / month
- for the ideal shelter size of between 40 - 120 guests, investment ranges from \$64,000 - \$192,000 per site per month.

