

**Current Investments**

	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
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**Navigation Center**

Operations	State Grant - Navigation Center		1,500,000	1,300,000	1,300,000	900,000	
	Unfunded					400,000	1,200,000
Acquisition / Construction	ARPA	3,000,000					
	Unfunded	5,000,000					
Architectural Design	State Grant - Sheltering	272,000					

**Shelter Sites**

<b>Micro Shelter 1</b> 2640 Portland Road (May 2022) New Site May 2022	ARPA	941,992					
	State Grant - Sheltering		1,116,000	1,149,480			
	Unfunded				1,183,964	1,219,483	1,256,068

<b>Micro Shelter 2 - Indoor</b> Catholic Community Services	ARPA	612,682	204,378				
	State Grant - Sheltering		943,996	1,182,825			
	Unfunded				1,218,310	1,254,859	1,292,505

<b>Micro Shelter 2 - Outdoor</b> Catholic Community Services	ARPA	1,148,318					
	State Grant - Sheltering		1,148,374	810,525			
	Unfunded			372,300	1,218,310	1,254,859	1,292,505

<b>Micro Shelter 3 - W2W Start Up</b>	ARPA	175,190					
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**Safe Park - Scattered Sites**

Safe Park - Scattered Sites	General Fund	240,000	240,000	240,000	240,000	240,000	240,000
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**Homeless Rental Assistance Program**

HRAP	General Fund	860,000	860,000	860,000	860,000	860,000	860,000
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**Salem Warming Network**

Salem Warming Network	General Fund	150,000	150,000	150,000	150,000	150,000	150,000
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**Clean Up and Other Services**

Towing	General Fund	14,000	14,000	14,000	14,000	14,000	14,000
Vehicle Repair	General Fund	10,000	10,000	10,000	10,000	10,000	10,000
Cleaning Supplies	General Fund	2,500	2,500	2,500	2,500	2,500	2,500
Bio Hazard and Environmental Clean Up	General Fund	160,000	160,000	160,000	160,000	160,000	160,000

Safe Sleep Expansion - One Time	ARPA	300,000					
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Homeless Alliance - One Time	ARPA	150,000					
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