

# EXHIBIT 1

## Modifications to Table 8

Park Type	Proj. #	Park Name	Acquisition	Development	Total Cost	Growth %	Growth Cost
		<b>Community Park (CP)</b>					
<u>CP</u>		Fairview	0	<u>14</u> <u>13</u>	<u>\$3,900,000</u> <u>\$3,500,000</u>	100	<u>\$3,900,000</u> <u>\$3,500,000</u>
<u>CP</u>		<u>Woodmansee</u>	<u>0</u>	<u>1</u>	<u>\$400,000</u>	<u>100</u>	<u>\$400,000</u>

## Modifications to Table 22 (Intersections):

Street	Location	Estimated Cost	Growth Cost
12 <sup>th</sup> Street SE	Fairview Avenue SE	\$20,000	\$20,000
Brown Road NE	Sunnyview Road NE	\$274,000	\$274,000
McGilchrist Street SE	12 <sup>th</sup> Street SE	\$524,000	\$524,000
State Street	Greencrest Street	\$524,000	\$524,000
<b>Subtotal Intersection Projects</b>		<b><u>\$32,374,000</u></b> <b><u>\$32,080,000</u></b>	<b><u>\$32,374,000</u></b> <b><u>\$32,080,000</u></b>

## Modifications to Table 23 (Corridor Projects):

Project Title	Location	Functional Class	Cost Estimate	Maximum Eligibility	TSDC Eligible Cost
<u>Aumsville Highway SE</u>	<u>Deer Park Road to Urban Growth Boundary</u>	<u>Minor Arterial</u>	<u>\$270,000</u>	<u>100%</u>	<u>\$270,000</u>
Fisher Road Extension	Sunnyview Road NE to Market Street NE	Collector	\$2,200,000	100%	\$2,200,000
Hilfiker Lane Extension	12 <sup>th</sup> Street SE to Pringle Road SE	Collector	\$200,000	100%	\$200,000
<b>Subtotal Corridor Projects</b>					<u>\$365,397,800</u> <b><u>\$363,667,800</u></b>

**EXHIBIT 1****Modifications to Table 29 (Water – Pipes)**

	Distribution	Feeder	Trunk	Transmission	Total	Growth Share
S-2	\$733,000	<del>\$3,938,000</del> <u>\$3,968,000</u>	\$4,720,000	\$971,000	\$10,362,000	\$8,985,000
Subtotal Pipes	\$4,497,000	<del>\$43,221,000</del> <u>\$43,251,000</u>	\$28,947,000	\$23,382,000	<del>\$100,047,000</del> <u>\$100,077,000</u>	<del>\$82,798,000</del> <u>\$82,828,000</u>

**Modifications to Stormwater: Battle Creek Basin**

	Total	Model Link percent for future growth (%)	Model Link future growth cost (\$)
<u>Upstream of BCB20</u>	<u>\$236,000</u>	<u>18.2</u>	<u>\$43,000</u>