

**Amendments:**  
**2015-2019 Consolidated Plan**  
**Citizens Participation Plan**  
**2018 Annual Action Plan**  
**2019 Annual Action Plan, including CDBG-CV**

May 26, 2020



# Amendments

- The proposed amendments represent an opportunity to meet the needs identified in the 2015-2019 Consolidated Plan and address supplemental CDBG-CV funding
- With CDBG-CV supplemental funding, repayment of loans, reallocation of funds from delayed projects, and previously unallocated funds, the amendments include \$1,300,837 in CDBG resources

# Amendments

## **Amendment #2 to the Consolidated Plan**

The 2015-2019 Consolidated Plan will be add food, mortgage/rent payments and micro/small business assistance to the ConPlan due to the COVID-19 pandemic.

## **Amendment to the Citizen Participation Plan**

The Coronavirus Aid, Relief and Economic Security Act (CARES Act) has made supplemental funding available, reduced public notice time from 30 days to 5 days, and allows for virtual public hearings. The Citizen Participation Plan will be amended to reflect these changes.

# Amendments

## **Amendment #2 to the 2018 Annual Action Plan**

Increase funding for Garten Services by \$60,000 for completion of recycling center modernization. This increase is due to construction cost exceeding the anticipated amount when the application was considered.

Increase funding for Integrated Services for Living by \$101,530 for completion of rehabilitation of affordable housing for persons living with disabilities. This increase is due to construction cost exceeding the anticipated amount when the application was considered.

# Amendments

## Amendment #3 to the 2019 Annual Action Plan

- \$451,960 in 2019 CDBG awarded to the Salem Housing Authority (SHA) for rehabilitation of Yaquina Hall.
- \$73,040 in undesignated resources to address COVID related actions.
- \$775,837 in newly allocated CDBG COVID-19 (CDBG-CV) funding.

# Amendments

## Amendment #3 to the 2019 Annual Action Plan

City Program Administration - \$155,167

Emergency Mortgage Assistance Program - \$100,000

Micro-Business Assistance Program - \$200,000

Meals on Wheels - \$86,773

Rental / Utility Assistance Programs - \$325,000

Balance for future needs related to COVID-19  
Recovery efforts - \$433,897

# Amendments

## Public Process

- A 5-day comment period (ended on May 22, 2020).
- Staff led virtual public comment session (May 20, 2020)
- A public hearing with the opportunity for comment.

# Amendments

## **Emergency Mortgage Assistance Program - \$100,000**

Salem Housing Authority Funding for up to three months of COVID-related mortgage payments to low-income households. The program will specifically assist those persons unable to afford their mortgage due to the COVID-19 Pandemic.

## **Micro-Business Assistance Program - \$200,000**

Willamette Workforce Partnership Assisting micro-businesses avoid closure due to reduction in revenue eligible activities include lease payments, utilities, insurance and unanticipated costs associated with COVID-19.

The cost includes mandated social distancing and increased cleaning requirements, protective personal equipment, and increased payments for front line staff.



# Amendments

## **Meals on Wheels - \$86,773**

Marion Polk Food Share Meals on Wheels is a community-based program dedicated to addressing senior isolation and hunger. This powerful network of staff and volunteers deliver nutritious meals, daily visits and safety checks to seniors.

## **Rental / Utility Assistance Programs - \$325,000**

Up to three months of COVID-related rental arrears to low-income households. The program will specifically assist those persons unable to afford their housing due to the Covid-19 Subrecipients:

- Seed of Faith Ministries - \$100,000
- Mano A Mano - \$75,000
- Salem Housing Authority - \$100,000
- IBC (Island Boy Camp) - \$50,000

# NEXT STEPS

- **City Council – May 26<sup>th</sup> Public Hearing**
- **Amendments will be submitted to HUD for review and approval.**
- **Mandatory environmental reviews and subrecipient agreements developed and executed.**
- **Target date to implement some of the projects/programs by mid-July.**
- **Ongoing monitoring and program evaluation.**
- **Reporting to public and Council, August 2021.**

# THANK YOU

