

CITY OF SALEM

555 Liberty St SE Salem, OR 97301

Revisions to the Agenda #1 City Council

Monday, May 17, 2021

6:00 PM

Virtual Meeting

City Council Work Session - Homelessness and Sheltering Update and Planning

1.2a. 21-221 Initiatives to reduce homelessness and increase sheltering

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Natural Environment Stewardship; Welcoming and

Livable Community.

Add - Added attachments provided by Janet Carlson on behalf of Mid-Willamette Valley

Homeless Alliance.

Accomplishments

Here is a recap of major events and accomplishments since the inception of the Mid-Willamette Valley Homeless Alliance.

2019

- October 2019 Kaiser Permanente contributes the \$10,000 fee for the Marion-Polk region to join Built for Zero https://www.joinbuiltforzero.org/; Mid-Willamette Valley Community Action Agency signs the contract on behalf of the yet-to-be-official Continuum of Care
- December 6, 2019 Development Council submits application to HUD to form a new Continuum of Care for the Marion-Polk region
- December 11, 2019 William Snow, Office of Special Needs Assistance, HUD, communicates approval of the new Continuum of Care

2020

- January 16, 2020 At the final Development Council meeting, Jim Seymour announces a \$150,000 grant over three years to support the Alliance, awarded by the Community Business and Education Leaders Collaborative and funded by Mountain West Investment Corporation
- February 13, 2020 Alliance board of directors holds first meeting: ratifies charter, elects leaders, appoints committee members, and approves an interim intergovernmental agreement
- March 8, 2020 Governor Brown declares a state of emergency related to COVID-19; social distancing and hygiene rules go into effect at shelters and programs; governments and service providers respond; hotel programs instituted
- March 13, 2020 Collaborative Committee holds its first meeting, sharing information about youth homelessness and Built for Zero and providing input on a new strategic plan; other Alliance committees initiate (see organization chart, page 20)
- May 25, 2020 George Floyd is killed in Minneapolis, Minnesota; protests are organized across the nation, including Salem
- April 23, 2020 Grant application submitted to Salem Health for \$5,000 award
- June 11, 2020 Alliance board approves its strategic plan
 http://mwvhomelessalliance.org/strategic-plan/; identified goals are: (1) build the
 Continuum of Care organization, (2) prioritize services for chronically homeless and
 youth and address racial and ethnic equity; (3) expand community awareness; (4) use
 proven approaches, the voices of lived experience and local data to inform decision
 making; (5) expand the capacity of existing housing, ranging from shelters to transitional
 housing to permanent housing; and (6) leverage diverse local, state, and federal
 resources
- June 30, 2020 Housing Inventory Count (HIC) submitted to HUD for the Marion-Polk region
- July 9, 2020 Alliance board approves Memorandums of Understanding with the Marion & Polk Early Learning Hub, Chemeketa Community College, and Willamette

Workforce Partnership and local application materials for HUD's annual NOFA; Gap Analysis document presented to the board: http://mwvhomelessalliance.org/wp-content/uploads/2020/07/MWVHA-Gap-Analysis-Overview-2020-FINAL-7.16.20.pdf, an abbreviated Fast Facts document to follow in October: http://mwvhomeless-Services-Gaps-Fast-Facts-FINAL-10.18.20.pdf (mwvhomelessalliance.org)

- August 13, 2020 ORS 190 Entity is formed; board of directors approves bylaws and COG agreement, elects officers; first joint board meeting with Alliance board held
- August 19, 2020 Collaborative Committee endorses Universal Release of Information form, promoting alignment by service providers
- September 7, 2020 Labor Day wildfires ravage the Santiam Canyon; shelter opens at State Fairgrounds for wildfire evacuees; community partners unite to assist
- September 29, 2020 PACE (Practical Application for Careers & Enterprises) team from Willamette University's Atkinson Graduate School of Management awarded to the Alliance to conduct a comprehensive racial and ethnic disparity assessment
- October 8, 2020 Shyle Ruder, Fair Housing Council of Oregon, conducts training on fair housing and equity at joint board meeting; Alliance board approves governance charter revisions, five-year Built for Zero agreement, and agreement to delegate certain CoC operations to Community Action; Community Action Executive Director Jimmy Jones reports that one of the longest-term, most in need, and most difficult to place homeless individuals who was living downtown has moved into Redwood Crossings
- October 21, 2020 Collaborative Committee adopts guiding principles and strategies for including voices of lived experiences and approves creation of Voices of Lived Experience subcommittee
- November 12, 2020 Challenge to End Youth Homelessness joins the Alliance; board approves Emergency Solutions Grant-COVID (ESG-CV) collaborative application
- December 1, 2020—Performance and Evaluation Committee develops a process to monitor and evaluate CoC-funded projects, ESG-funded projects, and system-wide performance of the region
- December 7, 2020 Youth partners begin implementing the first youth assessment tool for Coordinated Entry
- December 10, 2020 Board approves new HMIS Agency Participation and User agreements
- December 28, 2020 –ESG-CV collaborative application submitted to Oregon Housing & Community Services, expanding services through ten community partners

2021

- January 5, 2021—Performance and Evaluation Committee begins monitoring and review of CoC-funded projects, conducted for the first time in the region
- January 12, 2021 Coordinated Entry Committee reviews findings from the Coordinated Entry System Annual Evaluation Report, identifying priorities for system improvements
- January 14, 2021 Board reviews System Performance Measures, where staff reports that HMIS participation has increased from 25% in February 2020 to 75% of the region's housing and homeless services providers

- January 26, 2021—Annual Point-In-Time Count begins, with activities conducted over the next two weeks
- February 11, 2021 First annual CoC Summit held with 109 participants representing 63 organizations
- February 12, 2021 Historic ice storm hits the region, causing extended power outages and massive tree damage
- March 13, 2021 Board approves the CoC's 2020 System Performance Measures
- March 19, 2021—Oregon Housing and Community Services announces its intent to award \$5.5 million ESG-CV grant to the Alliance

Significant Issues Facing the Alliance in 2021-22

Whether the numbers confirm it or not, the residents of the Marion-Polk region perceive a surge in homelessness and are becoming increasingly concerned about this issue. Public expectations for action have heightened. Yet adding affordable housing units and addressing longstanding chronic homelessness takes time – years even, not just weeks or months. I believe the most pressing issue facing the Alliance is demonstrating that we can achieve results, effectively housing people in need. Otherwise, the entire effort could be perceived as time, money, talk, and paperwork. In compiling the list of accomplishments thus far, I think we are well on our way to achieving the results we seek, if we can continue the momentum.

The second significant issue facing the Alliance is laying the groundwork for permanent, stable housing – particularly for people who meet the definition of chronically homeless. Emergency shelters and warming centers are essential community resources. Yet we all must recognize that while these resources address the short-term situation of people needing housing, without programs that connect people with treatment services, employment, counseling, and affordable housing, we may be helping people who stay in a state of homelessness but are not moving towards ending homelessness.

When we began this journey in the spring of 2019, talking with city councils and boards of commissioners in the two-county region, I would often say, "it's not about the money ... but it's ALWAYS about the money!" What I meant by that is that if we were to form a Continuum of Care simply for the reason to increase the money we receive from HUD, we might as well not go through the effort. Building capacity in the Continuum of Care to meet the many federal requirements is time-intensive and the dollars available through the Continuum of Care program are small (although they can be built upon over time) in comparison with state, local, and other revenues already being invested in homelessness.

Our higher calling is to catch the vision of how the resources we already have – people, skills, technology, policies, leadership – aligned and rowing in the same direction, can most effectively guide people in need to housing and services, focusing on people most difficult to house, yet most likely to benefit from proven programs and services – and then to use our collaboration as a springboard to leverage new resources from many sources.







Who is Homeless?

1,188 people in the Marion-Polk region

- 579 chronically homeless
- 815 single individuals
- 120 families

-- Source: Coordinated Entry Data, June 2020

Who is Homeless? 2019-20

NORTH MARION SCHOOLS

•	Gervais	27
•	Mt. Angel	13
•	North Marion	14
•	Silver Falls	71
•	St. Paul	16
	SUBTOTAL	<u>141</u>
•	Woodburn	296
	TOTAL	437

EAST/CANYON SCHOOLS

•	Cascade	114
•	North Santiam	76
	TOTAL	190
	IOIAL	<u> </u>

SALEM-KEIZER SCHOOLS

•	Shelter	60
•	Doubled Up	866
•	Unsheltered	109
•	Motel/Hotel	83

Unaccompanied 205

TOTAL

1,118

POLK COUNTY SCHOOLS

	TOTAL	167
•	Perrydale	11
•	Falls City	43
•	Dallas	60
•	Central	53



TOTAL SCHOOL-AGE YOUTH

1,912





Why are people homeless?

Top causes of homelessness:

- Insufficient income, poverty
- Lack of affordable housing
- Foreclosures
- For women, domestic violence is the leading cause of homelessness
- Mental illnesses
- Substance abuse
 - -- Source: National Law Center on Homelessness and Poverty, January 2015

Who is Homeless?

People experiencing homelessness are part of our community. They are:

Youth and young adults
Families
Veterans
Seniors
Women and children
People with mental illnesses
People experiencing chronic homelessness



OUR JOB:...to meet
the unique and
complex needs of
adults, youth,
children, and families
in Marion and Polk
counties who are at
risk of or are
experiencing
homelessness.



01 Our Mission

02 Our Structure

03 Our Goals

04 Our Plan

8



OUR MISSION

To develop an evidence-based system of services, including stable housing, designed to meet the unique and complex needs of adults, youth, children, and families in Marion and Polk counties who are at risk of or are experiencing homelessness.

-- Strategic Plan, approved June 2020

SYMBOLS AND MEANINGS





Upward

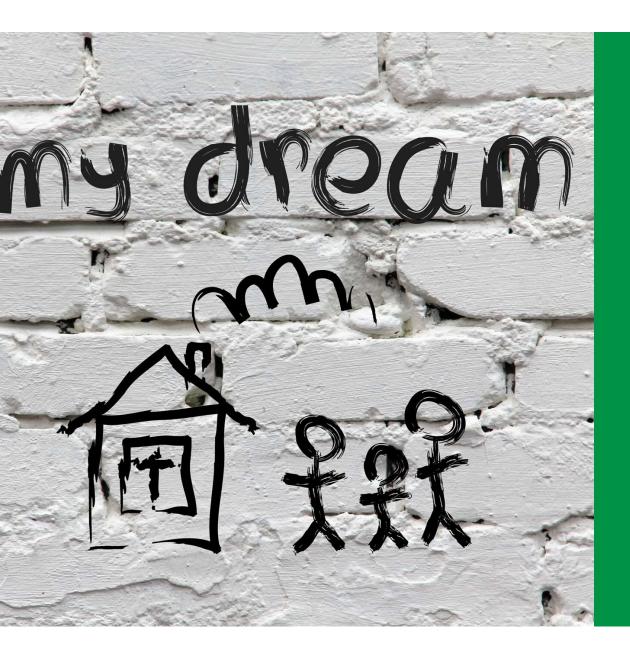
Through teamwork, we hope to raise public awareness about community needs, and lift up local service providers and volunteers to help those in need.

Circle

Recognizing the cycle involved in solving homelessness is at the core of our work.

Unity

As the Marion-Polk region works together toward ending and preventing homelessness, we aim to strengthen connections, set mutual goals, and build a consistent approach.



MID-WILLAMETTE
VALLEY HOMELESS
ALLIANCE IS THE
CONTINUUM OF
CARE

A local
Continuum of Care
promotes
communitywide
commitment to
ending
homelessness

PURPOSE OF THE FEDERAL CONTINUUM OF CARE PROGRAM

Stimulate communitywide planning and coordination of programs for people experiencing homelessness

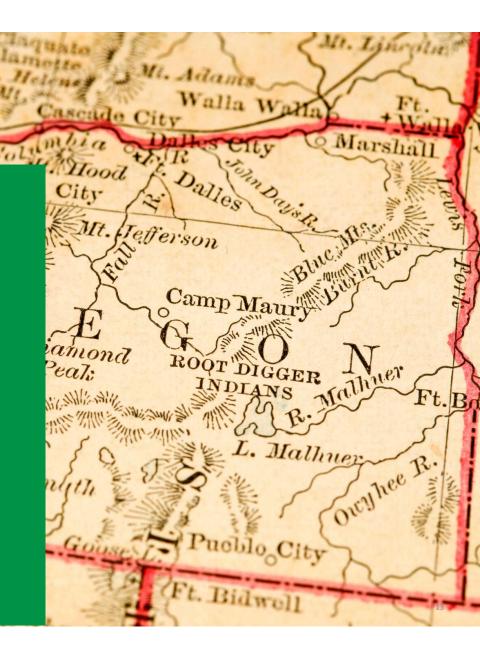
Coordinate single community applications for federal dollars through the McKinney-Vento Homeless Assistance Act



BRIEF HISTORY OF OUR CoC

Also known as,
"OR-504 – Salem/Marion-Polk
Continuum of Care"

- Continuum of Care (CoC) program launched by HUD in 1994
- Marion-Polk CoC existed until 2011
- Part of a 28-county CoC, 2011-2019
- Re-envisioned as a local CoC in early 2019
- Approved by HUD in December 2019

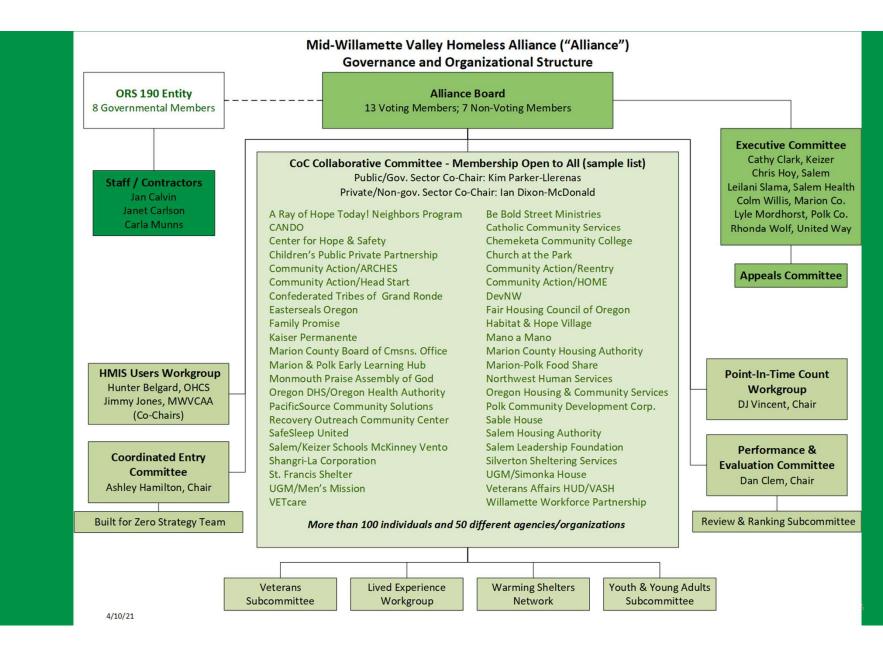


CONTINUUM OF CARE DESIGNATION REQUIRES:



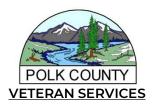
- Data collection and analysis
- Program evaluation
- Service coordination and collaboration
- Maximizing the use of resources
- Prioritizing projects and applying for HUD funding





Alliance Board Members





























LAW ENFORCEMENT
ASSISTED DIVERSION





Our Goals

We link our **9 Goals** to key data, strategies, metrics, and desired outcomes that drive our organizational roadmap.

1

Homeless Services System

that is robust, responsive, coordinated, and client-focused

Affordable Housing

Increase access and expand units

Emergency Shelters

Address gaps and need for lowbarrier shelters

Transitional Housing

Address gaps and expand case management

Permanent Housing

to address the needs of the high number of chronically homeless

Health & Safety

Address physical and mental health and safety issues

Systems Alignment and Prevention Services

Align systems and expand strategies that mitigate risks of becoming homeless or returning to homelessness

Specific Populations

Address the unique needs of specific populations

Community Engagement

Increase leadership, communication, collaboration, and community engagement



OUR STRATEGIES

Strategies based on our local need and community input.

As your local Continuum of Care, we want to use ongoing input to continuously shape our strategies.

#1 - Engage a full array of stakeholders to build an effective, competitive Continuum of Care.

We are well on our way, as so many organizations and community members have joined the Alliance. Together, we can end and prevent homelessness.





#2 - Advocate and prioritize services for chronically homeless individuals and youth, while supporting a range of unique populations.

Our region has a high number of chronically homeless, needing specialty programming.

#3 - Address racial/ethnic equity throughout the homeless services system

This is a core focus for the Mid-Willamette Valley Homeless Alliance.



#4 - Expand community awareness of homelessness issues and ways agencies, groups, and individuals can get involved.

The Alliance is working with local media to share important stories about the drivers of homelessness and proven approaches.





#5 - Use proven approaches, the voices of lived experience, and analysis of local data to make informed decisions.

Right now, the Alliance is focused on assessing local metrics to make sure we are on track, using the whole picture to make decisions about where to target resources.

#6 - Build on existing services and expand the capacity of shelters, transitional housing, permanent housing, and efforts to prevent first-time and reoccurring homelessness.

We are proud of the local effort and want to build from those strengths.

#7 - Leverage diverse local, state, and federal resources in support of a coordinated homeless services system.

Through regular meetings, advocacy, and conversation, the Alliance is building support at all levels of government.



Our Plan

Oreate the Environment for change

Use Data to make decisions – collect, analyze, report

03

04

05

Facilitate Consensus about community priorities

Focus Resources where they can do the most good

Help Organizations
coordinate and
collaborate to end and
prevent homelessness

ACCOMPLISHMENTS - 2019

October

Kaiser Permanente contributes \$10,000 joining fee for Built for Zero

December 6

Development Council submits CoC application to HUD

December 11

HUD approves Salem/Marion-Polk Continuum of Care



ACCOMPLISHMENTS - 2020

January 16

Community, Business, and Education Leaders Collaborative awards \$150,000 to Alliance over three years, funded by Mountain West Investment Corporation

February 13

Board of directors organized: ratifies charter, elects leaders, appoints committee members, approves interim intergovernmental agreement

June 11 Board approves strategic plan

July 9

Board approves local application materials for HUD's annual NOFA; regional Gap Analysis presented



ACCOMPLISHMENTS - 2020 (continued)

August 13
ORS 190 Entity formed

August 19

Collaborative Committee endorses Universal Release of Information form

September 29

Willamette University PACE (Practical Application for Careers & Enterprises) MBA student team begins comprehensive racial and ethnic disparity assessment

November 12

Challenge to End Youth Homelessness joins the Alliance

December 1

Performance and Evaluation Committee develops process to monitor and evaluate region's funded projects and system-wide performance

December 10

Board approves new HMIS Agency Participation and User agreements

ACCOMPLISHMENTS - 2021

January 14

HMIS participation reported increase from 25% in February 2020 to 75% of the region's housing and homeless services providers

January 26

Annual Point-In-Time Count begins, with activities conducted over the next two weeks

February 11

First annual CoC Summit held with 109 participants representing 63 organizations

March 19

Oregon Housing and Community Services announces intent to award the Alliance a \$5.5 million ESG-CV grant



CoC Collaborative Committee

Wednesday, January 20, 2021

Collaborative Committee Breakout Room Discussions

Meeting participants were asked to answer the following questions about the CoC's first year:

- System Development what structures have been put in place to create/enhance the system?
- Practice Improvements what have we gotten better at doing?
- Client Benefits/Outcomes how have clients benefitted in the past year?
- Capacity-Building what new skills, resources, partnerships have been developed?



Join us, to end and prevent homelessness

Contribute ◆ Volunteer ◆ Join a Committee ◆ Inform Others

CONTACT:



Chair Cathy Clark, Keizer Mayor ClarkC@keizer.org

Vice-Chair Chris Hoy, Salem Council President choy@cityofsalem.net

Team:

Jan Calvin calvin.jan@yahoo.com

Janet Carlson jcarlson4560@gmail.com

Carla Munns
Carla@CSuiteNW.com

MID-WILLAMETTE VALLEY HOMELESS ALLIANCE BOARD OF DIRECTORS

VOTING MEMBERS

Organization (in alpha order)	Organization Delegate	Elected or Staff Role
City of Independence	Shannon Corr	City Councilor
City of Keizer	Cathy Clark, Chair	Mayor
City of Monmouth	Christopher Lopez	City Councilor
City of Salem	Chris Hoy, Vice Chair	Council President
City of Salem	Chuck Bennett	Mayor
Confederated Tribes of Grand	Lisa Leno	Tribal Council Member
Ronde		
Law Enforcement Assisted	Josh Lair	LEAD Navigator
Diversion*		
Marion County	Colm Willis	Commissioner
Polk County	Lyle Mordhorst	Commissioner
Salem Health	Leilani Slama	Vice President, Community
		Engagement
Salem-Keizer School District 24J	Christy Perry	Superintendent
Union Gospel Mission	Dan Clem	Executive Director
United Way of the Mid-Willamette	Rhonda Wolf	CEO
Valley		

^{*} Representing individuals who are homeless or formerly homeless

EX OFFICIO (NON-VOTING) MEMBERS

Organization (in alpha order)	Organization Delegate	Staff Role
Collaborative Committee	Kim Parker-Llerenas	Co-Chair
Collaborative Committee	Ian Dixon-McDonald	Co-Chair
Marion County Housing Authority	Candace Jamison	Executive Director
Mid-Willamette Valley Community	Jimmy Jones	Executive Director
Action Agency		
Polk County Veteran Services	Eric Enderle	Veteran Services Officer
Salem Housing Authority	Nicole Utz	Housing Administrator
West Valley Housing Authority	Christian Edelblute	Executive Director

ORS 190 ENTITY BOARD OF DIRECTORS

Organization (in alpha order)	Organization Delegate	Elected or Staff Role
City of Independence	Shannon Corr	City Councilor
City of Keizer	Cathy Clark, President	Mayor
City of Monmouth	Christopher Lopez	City Councilor
City of Salem	Chris Hoy, Vice President	Council President
Confederated Tribes of Grand	Lisa Leno	Tribal Council Member
Ronde		
Marion County	Colm Willis	Commissioner
Polk County	Lyle Mordhorst	Commissioner
Salem-Keizer School District 24J	Christy Perry	Superintendent

Mid-Willamette Valley Homeless Alliance ("Alliance") Governance and Organizational Structure

