



CITY OF SALEM

555 Liberty St SE
Salem, OR 97301

Meeting Agenda

City Council

Monday, June 17, 2019

6:00 PM

**Main Library - Anderson
Rooms - 585 Liberty St SE**

City Council Work Session - Revenue for City Services

1. OPENING EXERCISES:

Call to Order

Roll Call

Pledge of Allegiance

1.1 APPROVAL OF ADDITIONS AND DELETIONS TO THE AGENDA

2. DISCUSSION - REVENUE FOR CITY SERVICES

2.a. [19-290](#) Revenue options for the General Fund.

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Good Governance; Natural Environment

Stewardship; Safe Community; Safe, Reliable and Efficient

Infrastructure; Strong and Diverse Economy; Welcoming and

Livable Community.

Recommendation:

Direct the City Manager to prepare two ordinances for Council's consideration to enact an operating fee and an employee-paid payroll tax to support current services in the General Fund.

Attachments:

[General Fund FY 2020 - FY 2024 Re-forecast](#)

[Operating Fee Projections \(Rate Structure\)](#)

[General Fund Re-forecast and Operating Fee](#)

[Employee-Paid Payroll Tax Revenue Projections](#)

[General Fund Re-forecast, Both Revenue Sources and Capacity Enhancements](#)

[Written Testimony received by 3:30 p.m. 6-17-19](#)

Add - Written Testimony.

3. ADJOURNMENT

Individuals needing special accommodations such as sign language, foreign language interpreters or equipment for the hearing impaired must request such services at least 48 hours prior to the meeting. To request accommodations or services, please call 503-588-6255 or 503-588-6003 (TTD/TTY 503-588-6439), or by e-mail at: cityrecorder@cityofsalem.net at least two business days in advance.

Si necesita ayuda para comprender esta información, por favor llame 503-588-6003.

