

Category I: Current Fiscal Year Procurement Contracts

| | Business Entity | Dept. | Description | Contract Am't |
|-----------|--|--------------|--|---------------|
| 1 | Gelco Construction Co. | Public Works | Railroad Crossing Safety Improvements - North Phase II (Change Order No. 3) ¹ | \$38,989.07 |
| 2 | The Confederated Tribes of the Grand Ronde | Public Works | Public Gateway Art Enhancement at Minto Brown Island Bicycle and Pedestrian Bridge (Sole Source) | \$35,000.00 |
| 3 | K & E Excavating, Inc. | Public Works | Summer Street SE at Clark Creek Culvert Replacement | \$247,697.00 |
| 4 | Globalstar USA, LLC | Fire | FEMA Compliant Satellite Phone Services for 17 Months on 31 Phones (Sole Source) | \$37,000.00 |
| 5 | Taser International | Police | Air Tasers (Cooperative Agreement) | \$80,750.00 |
| 6 | Cues, Inc. | IT | Purchase of Granite Net CCTV Software and Support for Public Works (Cooperative Agreement) | \$188,466.00 |
| 7 | Hiller Separation & Process, LLC | Public Works | Centrifuge Planetary Gearbox Replacement (Sole Source) | \$31,000.00 |
| 8 | Valley Power Systems North, Inc. | Public Works | Top End Overhaul of Waukesha 12-cylinder Internal Combustion Engine (Sole Source) | \$62,308.54 |
| 9 | Baseline Industrial | Public Works | City Storm Line Repairs, Winter 2017 | \$87,941.33 |
| 10 | Emery & Sons Construction | Public Works | General Contractor of Record for Public Works (Change Order No. 1) ² | \$350,000.00 |
| 11 | Michels Corporation | Public Works | Sanitary Sewer Manhole Sealing, FY 16/17 (Change Order No. 1) ³ | \$100,000.00 |

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| 255 CI = Capital Improvement Fund | \$73 |
| 260 ECF = Extra Capacity Facilities Fund | \$247 |
| 101 G = General Fund | \$117 |
| 310 U = Utility Fund | \$819 |
| TOTAL, CATEGORY 1 | \$1,259 |

END NOTES TO CHANGE ORDERS:

- Change Order No. 3 adds \$38,989.07:** Provides for additional flagging, installation of mountable curb and reinforced concrete sidewalk at access locations and remove and replace the sidewalks at the Madison Street N. Crossing.
- Change Order No. 1 adds \$350,000.00:** Provides for flexibility, scheduling and coordination of fourteen (14) additional projects to be completed prior to June 30, 2017.
- Change Order No. 1 adds \$100,000.00:** Provides for additional focused work in a sub-area of the Bellevue basin. The sealing and coating work that will be done in this area is part of a larger effort to reduce inflow / infiltration in the basin.

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Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of February. Not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

| | Business Entity | Dept. | Description | Contract Am't |
|-----------|-------------------------------------|---------------|--|----------------------|
| 1 | Mead and Hunt, Inc. | UD-Airport | Aviation Planning and Research Services, FY 17/18 | \$50,000.00 |
| 2 | Mead and Hunt, Inc. | UD-Airport | Architectural and Engineering Services for the Salem Municipal Airport, FY 17/18 | \$600,000.00 |
| 3 | Profitability of Hawaii, Inc. | CD | Scanning and Imaging Services - Primary Provider, FY 17/18 | \$35,000.00 |
| 4 | Carson Oil Company | HR-Fleet | Fuel: Unleaded & Diesel, FY 17/18 | \$400,000.00 |
| 5 | Jerry Brown Co. (now WECO) | HR-Fleet | Fuel: Unleaded & Diesel, FY 17/18 | \$700,000.00 |
| 6 | Marc Nelson Oil Products | HR-Fleet | Fuel: Unleaded & Diesel, FY 17/18 | \$250,000.00 |
| 7 | PetroCard, Inc. | HR-Fleet | Card Lock Fueling Services, FY 17/18 (Cooperative Agreement) | \$84,000.00 |
| 8 | Phillips 66 | HR-Fleet | Fuel: Unleaded & Diesel, FY 17/18 | \$40,000.00 |
| 9 | SC Fuels | HR-Fleet | Fuel: Unleaded & Diesel, FY 17/18 | \$400,000.00 |
| 10 | Tyree Oil, Inc. | HR-Fleet | Fuel: Unleaded & Diesel, FY 17/18 | \$400,000.00 |
| 11 | Wilco Farm Store - Petroleum - Bulk | HR-Fleet | Fuel: Unleaded & Diesel, FY 17/18 | \$30,000.00 |
| 12 | River Bend Sand & Gravel | PW-Warehouse | Gravel - Delivered, FY 17/18 | \$72,100.00 |
| 13 | Ferguson Enterprises, Inc. | PW-Warehouse | Meter Stops, FY 17/18 | \$37,500.00 |
| 14 | Step Forward Activities | PW-Warehouse | Plastic Trash Bags, FY 17/18 (Cooperative Agreement) | \$40,000.00 |
| 15 | Strategic Communications, Inc. | City Manager | Government Relations Services, FY 17/18 | \$60,000.00 |
| 16 | Code Electric, Inc. | HR-Facilities | Electrical Contractor of Record, FY 17/18 | \$150,000.00 |
| 17 | EC Power Systems (EC Company) | HR-Facilities | Generator Maintenance, FY 17/18 | \$65,000.00 |
| 18 | Kone, Inc. | HR-Facilities | Elevator Maintenance and Repair Services, FY 17/18 (Cooperative Agreement) | \$50,000.00 |
| 19 | York Custom Mechanical, Inc. | HR-Facilities | Plumbing Contractor of Record - Primary Provider, FY 17/18 | \$40,000.00 |

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| 20 | Travel Salem | UD | Tourism Marketing & Visitor Services, FY 17/18 | \$1,023,077.00 |
| 21 | Mead and Hunt, Inc. | UD-Airport | Air Service Consulting Services, FY 17/18 | \$30,000.00 |
| 22 | DePaul Industries | PW | Flagging Services, FY 17/18 | \$25,000.00 |
| 23 | Flint Trading | PW | Permanent Thermoplastic Pavement Markers, FY 17/18 (Cooperative Agreement) | \$130,000.00 |
| 24 | River Bend Sand & Gravel | PW | Fully Fractured Rock Products, Delivered and Picked Up, FY 17/18 | \$39,000.00 |
| 25 | Brown & Brown Northwest, Inc. | HR-Risk | Broker of Record for Property & Casualty Insurance, FY 17/18 | \$50,000.00 |
| 26 | CorVel Enterprises Comp, Inc. | HR-Risk | Third Party Claims Administrator for Workers' Compensation, FY 17/18 | \$83,200.00 |
| 27 | BSA Environmental Services, Inc. | PW | Algae Identification and Enumeration, FY 17/18 | \$45,000.00 |
| 28 | DePaul Industries | PW | Flagging Services, FY 17/18 | \$89,500.00 |
| 29 | DP Nicoli, Inc. | PW | Steel Crossing Plates and Shoring (Rental of), FY 17/18 | \$62,500.00 |
| 30 | Endress+Hauser, Inc. | PW | Endress+Hauser Parts & Equipment, FY 17/18 | \$30,000.00 |
| 31 | Eurofins Eaton Analytical, Inc. | PW | Emergency Drinking Water Laboratory Services, FY 17/18 | \$30,000.00 |
| 32 | Eurofins Eaton Analytical, Inc. | PW | Drinking Water Quality Laboratory Services, FY 17/18 | \$30,000.00 |
| 33 | Herc Rental, Inc. | PW | Equipment Rental, FY 17/18 | \$45,000.00 |
| 34 | LiquiVision Technology, Inc. | PW | Underwater Services, FY 17/18 | \$65,000.00 |
| 35 | LMK Technologies, LLC | PW | Cured-in-Place Liner Repair Kits, FY 17/18 | \$230,000.00 |
| 36 | Nu-Tek Supply | PW | Grouting Chemicals, FY 17/18 | \$105,000.00 |
| 37 | Republic Services - Coffin Butte Landfill | PW | Landfill for Disposal of Street Sweeping Debris and Vac Truck Waste, FY 17/18 | \$122,400.00 |
| 38 | Root Tamers, Inc. | PW | Root Treatment of Sewer Lines, FY 17/18 | \$70,000.00 |
| 39 | Schneider Electric Systems USA, Inc. | PW | Foxboro Parts and Equipment, FY 17/18 | \$80,000.00 |
| 40 | Xylem Water Solutions USA, Inc. | PW | Flygt Parts & Equipment Including Repairs & Services, FY 17/18 | \$35,000.00 |
| 41 | S-2 Contractors | PW | Asphaltic Concrete Trench Patching, FY 17/18 | \$5,000.00 \$55,690.00 |
| 42 | US Bank Government Banking | Citywide | Credit Card Purchases, FY 17/18 | \$400,000.00 |

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| 160 A = Airport Fund | \$650 |
| 185 B & S = Building and Safety Fund | \$35 |
| 355 CS = City Services Fund | \$2,453 |
| 101 G = General Fund | \$1,418 |
| 155 PW = Public Works Fund | \$199 |
| 365 SI = Self Insurance Fund | \$133 |

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| 310 U = Utility Fund | \$1,095 |
| Citywide = Various | \$400 |
| TOTAL, CATEGORY 2 | \$6,383 |

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Category III: FY 2017-18 Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of February. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or Deputy City Manager and the Contract and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

| | Business Entity | Dept. | Description | Contract Am't |
|---|------------------------------------|-------|---|---------------------------------------|
| 1 | ACI - Appraisal & Consulting, Inc. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 2 | Capital Valuation Group, Ltd. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 3 | Capital Valuation Group, Ltd. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 4 | Capital Valuation Group, Ltd. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 5 | Capital Valuation Group, Ltd. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 6 | Gillespie Appraisal Services | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 7 | Gillespie Appraisal Services | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 8 | HDR Engineering, Inc. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |

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| 9 | Powell Banz Valuation, Inc. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 10 | Powell Banz Valuation, Inc. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 11 | Powell Banz Valuation, Inc. | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 12 | William E. Adams, MAI | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 13 | William E. Adams, MAI | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 14 | William E. Adams, MAI | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 15 | William E. Adams, MAI | UD | Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services, FY 17/18 (Annual Renewal) | \$350,000/Annual \$150,000/Project |
| 16 | Engineered Monitoring Solutions | PW/Ops | Category 1: Monitoring Systems Engineering, FY 17/18 (Annual Renewal) | \$500,000/Annual \$125,000/Project |
| 17 | West Consultants, Inc. | PW/Ops | Category 2: Hydro-Meteorological Monitoring Systems Engineering, FY 17/18 (Annual Renewal) | \$500,000/Annual \$125,000/Project |

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