

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Am't
1	Gelco Construction Co.	Public Works	Railroad Crossing Safety Improvements - North Phase II (Change Order No. 3) ¹	\$38,989.07
2	The Confederated Tribes of the Grand Ronde	Public Works	Public Gateway Art Enhancement at Minto Brown Island Bicycle and Pedestrian Bridge (Sole Source)	\$35,000.00
3	K & E Excavating, Inc.	Public Works	Summer Street SE at Clark Creek Culvert Replacement	\$247,697.00
4	Globalstar USA, LLC	Fire	FEMA Compliant Satellite Phone Services for 17 Months on 31 Phones (Sole Source)	\$37,000.00
5	Taser International	Police	Air Tasers (Cooperative Agreement)	\$80,750.00
6	Cues, Inc.	IT	Purchase of Granite Net CCTV Software and Support for Public Works (Cooperative Agreement)	\$188,466.00
7	Hiller Separation & Process, LLC	Public Works	Centrifuge Planetary Gearbox Replacement (Sole Source)	\$31,000.00
8	Valley Power Systems North, Inc.	Public Works	Top End Overhaul of Waukesha 12-cylinder Internal Combustion Engine (Sole Source)	\$62,308.54
9	Baseline Industrial	Public Works	City Storm Line Repairs, Winter 2017	\$87,941.33
10	Emery & Sons Construction	Public Works	General Contractor of Record for Public Works (Change Order No. 1) ²	\$350,000.00
11	Michels Corporation	Public Works	Sanitary Sewer Manhole Sealing, FY 16/17 (Change Order No. 1) ³	\$100,000.00

255 CI = Capital Improvement Fund	\$73.
260 ECF = Extra Capacity Facilities Fund	\$247.
101 G = General Fund	\$117.
310 U = Utility Fund	\$819.
TOTAL, CATEGORY 1	\$1,259.

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 3 adds \$38,989.07:** Provides for additional flagging, installation of mountable curb and reinforced concrete sidewalk at access locations and remove and replace the sidewalks at the Madison Street N. Crossing.
- 2. Change Order No. 1 adds \$350,000.00:** Provides for flexibility, scheduling and coordination of fourteen (14) additional projects to be completed prior to June 30, 2017.
- 3. Change Order No. 1 adds \$100,000.00:** Provides for additional focused work in a sub-area of the Bellevue basin. The sealing and coating work that will be done in this area is part of a larger effort to reduce inflow / infiltration in the basin.

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Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of February. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contract and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't
1	Mead and Hunt, Inc.	UD-Airport	Aviation Planning and Research Services, FY 17/18	\$50,000.00
2	Mead and Hunt, Inc.	UD-Airport	Architectural and Engineering Services for the Salem Municipal Airport, FY 17/18	\$600,000.00
3	Profitability of Hawaii, Inc.	CD	Scanning and Imaging Services - Primary Provider, FY 17/18	\$35,000.00
4	Carson Oil Company	HR-Fleet	Fuel: Unleaded & Diesel, FY 17/18	\$400,000.00
5	Jerry Brown Co. (now WECO)	HR-Fleet	Fuel: Unleaded & Diesel, FY 17/18	\$700,000.00
6	Marc Nelson Oil Products	HR-Fleet	Fuel: Unleaded & Diesel, FY 17/18	\$250,000.00
7	PetroCard, Inc.	HR-Fleet	Card Lock Fueling Services, FY 17/18 (Cooperative Agreement)	\$84,000.00
8	Phillips 66	HR-Fleet	Fuel: Unleaded & Diesel, FY 17/18	\$40,000.00
9	SC Fuels	HR-Fleet	Fuel: Unleaded & Diesel, FY 17/18	\$400,000.00
10	Tyree Oil, Inc.	HR-Fleet	Fuel: Unleaded & Diesel, FY 17/18	\$400,000.00
11	Wilco Farm Store - Petroleum - Bulk	HR-Fleet	Fuel: Unleaded & Diesel, FY 17/18	\$30,000.00
12	River Bend Sand & Gravel	PW-Warehouse	Gravel - Delivered, FY 17/18	\$72,100.00
13	Ferguson Enterprises, Inc.	PW-Warehouse	Meter Stops, FY 17/18	\$37,500.00
14	Step Forward Activities	PW-Warehouse	Plastic Trash Bags, FY 17/18 (Cooperative Agreement)	\$40,000.00
15	Strategic Communications, Inc.	City Manager	Government Relations Services, FY 17/18	\$60,000.00
16	Code Electric, Inc.	HR-Facilities	Electrical Contractor of Record, FY 17/18	\$150,000.00
17	EC Power Systems (EC Company)	HR-Facilities	Generator Maintenance, FY 17/18	\$65,000.00
18	Kone, Inc.	HR-Facilities	Elevator Maintenance and Repair Services, FY 17/18 (Cooperative Agreement)	\$50,000.00
19	York Custom Mechanical, Inc.	HR-Facilities	Plumbing Contractor of Record - Primary Provider, FY 17/18	\$40,000.00

20	Travel Salem	UD	Tourism Marketing & Visitor Services, FY 17/18	\$1,023,077.00
21	Mead and Hunt, Inc.	UD-Airport	Air Service Consulting Services, FY 17/18	\$30,000.00
22	DePaul Industries	PW	Flagging Services, FY 17/18	\$25,000.00
23	Flint Trading	PW	Permanent Thermoplastic Pavement Markers, FY 17/18 (Cooperative Agreement)	\$130,000.00
24	River Bend Sand & Gravel	PW	Fully Fractured Rock Products, Delivered and Picked Up, FY 17/18	\$39,000.00
25	Brown & Brown Northwest, Inc.	HR-Risk	Broker of Record for Property & Casualty Insurance, FY 17/18	\$50,000.00
26	CorVel Enterprises Comp, Inc.	HR-Risk	Third Party Claims Administrator for Workers' Compensation, FY 17/18	\$83,200.00
27	BSA Environmental Services, Inc.	PW	Algae Identification and Enumeration, FY 17/18	\$45,000.00
28	DePaul Industries	PW	Flagging Services, FY 17/18	\$89,500.00
29	DP Nicoli, Inc.	PW	Steel Crossing Plates and Shoring (Rental of), FY 17/18	\$62,500.00
30	Endress+Hauser, Inc.	PW	Endress+Hauser Parts & Equipment, FY 17/18	\$30,000.00
31	Eurofins Eaton Analytical, Inc.	PW	Emergency Drinking Water Laboratory Services, FY 17/18	\$30,000.00
32	Eurofins Eaton Analytical, Inc.	PW	Drinking Water Quality Laboratory Services, FY 17/18	\$30,000.00
33	Herc Rental, Inc.	PW	Equipment Rental, FY 17/18	\$45,000.00
34	LiquiVision Technology, Inc.	PW	Underwater Services, FY 17/18	\$65,000.00
35	LMK Technologies, LLC	PW	Cured-in-Place Liner Repair Kits, FY 17/18	\$230,000.00
36	Nu-Tek Supply	PW	Grouting Chemicals, FY 17/18	\$105,000.00
37	Republic Services - Coffin Butte Landfill	PW	Landfill for Disposal of Street Sweeping Debris and Vac Truck Waste, FY 17/18	\$122,400.00
38	Root Tamers, Inc.	PW	Root Treatment of Sewer Lines, FY 17/18	\$70,000.00
39	Schneider Electric Systems USA, Inc.	PW	Foxboro Parts and Equipment, FY 17/18	\$80,000.00
40	Xylem Water Solutions USA, Inc.	PW	Flygt Parts & Equipment Including Repairs & Services, FY 17/18	\$35,000.00
41	S-2 Contractors	PW	Asphaltic Concrete Trench Patching, FY 17/18	\$5,000.00 \$55,690.00
42	US Bank Government Banking	Citywide	Credit Card Purchases, FY 17/18	\$400,000.00

160 A = Airport Fund	\$650.
185 B & S = Building and Safety Fund	\$35.
355 CS = City Services Fund	\$2,453.
101 G = General Fund	\$1,418.
155 PW = Public Works Fund	\$199.
365 SI = Self Insurance Fund	\$133.

310 U = Utility Fund	\$1,095.
Citywide = Various	\$400.
TOTAL, CATEGORY 2	\$6,383.

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Category III: FY 2017-18 Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of February. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or Deputy City Manager and the Contract and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Am't
1	ACI - Appraisal & Consulting, Inc.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
2	Capital Valuation Group, Ltd.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
3	Capital Valuation Group, Ltd.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
4	Capital Valuation Group, Ltd.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
5	Capital Valuation Group, Ltd.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
6	Gillespie Appraisal Services	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
7	Gillespie Appraisal Services	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
8	HDR Engineering, Inc.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project

9	Powell Banz Valuation, Inc.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
10	Powell Banz Valuation, Inc.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
11	Powell Banz Valuation, Inc.	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
12	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Commercial / Industrial, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
13	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Appraisal Review Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
14	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Residential Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
15	William E. Adams, MAI	UD	Appraisal Services and Related Real Property Valuation Consulting Services - Agricultural Services, FY 17/18 (Annual Renewal)	\$350,000/Annual \$150,000/Project
16	Engineered Monitoring Solutions	PW/Ops	Category 1: Monitoring Systems Engineering, FY 17/18 (Annual Renewal)	\$500,000/Annual \$125,000/Project
17	West Consultants, Inc.	PW/Ops	Category 2: Hydro-Meteorological Monitoring Systems Engineering, FY 17/18 (Annual Renewal)	\$500,000/Annual \$125,000/Project

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