

RESOLUTION NO. 2026-6

A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATIONS IN THE GENERAL FUND FOR PARKS TREE RESTORATION

Whereas, the City had been awarded a reimbursable grant for tree maintenance in fiscal year 2025 which was not carried over into the fiscal year 2026 budget; and

Whereas, the Community Services Department has learned the timeframe the City can be reimbursed for time spent on this grant was extended past December 2025; and

Whereas, the expense associated with the additional hours worked by interns was not included in the fiscal year 2026 adopted budget or an contingency transfer earlier this fiscal year; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. Transfer of appropriations totaling \$75,000 is hereby approved as set forth below:

FOR: Transfer to support expenditure authority for the salaries of interns for tree planting.

FROM: General Fund, Non Departmental, Contingencies, 101-60961000-61110, \$75,000

TO: General Fund, RS Parks Tree Restoration, Salaries & wages, 101-21501500-51010, \$75,000

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 23rd day of November 2026

ATTEST:

City Recorder

Approved by City Attorney: _____

Prepared by: K. Leinenbach