

*585 Liberty St SE
Salem, OR 97301*



Final Action Agenda - Minutes - Draft

Tuesday, February 17, 2026

6:00 PM

**City Council Work Session - Options for City Operations Fee
Restructuring and Cost Analysis of Service Expansions
Loucks Auditorium / Salem Public Library**

City Council

This meeting is being conducted in-person and remotely and allows remote attendance by the governing body, when requested. Interested persons may attend the meeting in-person in Loucks Auditorium at Salem Public Library or watch the meeting in real-time on the City of Salem YouTube Channel, thanks to a partnership with CC:Media. Comcast Cable subscribers can watch on CC:Media Channel 21. Please submit comments on agenda items by 5:00 p.m., or earlier, on the day of the meeting at cityrecorder@cityofsalem.net

1. OPENING EXERCISES:

Call to Order

6:00 p.m.

Roll Call

Councilor Brown attended the meeting remotely.

Present: 9 - Councilor Nordyke, Councilor Varney, Councilor Nishioka, Councilor Gwyn, Councilor Brown, Councilor Matthews, Councilor Tigan, Mayor Hoy, and Councilor Vang

Pledge of Allegiance

Led by Mayor Julie Hoy.

1.1 APPROVAL OF SPECIAL MEETING AGENDA

Motion by Councilor Nishioka to approve the special meeting agenda. The motion was seconded by Councilor Gwyn.

The motion CARRIED by the following vote:

Aye: 9 - Nordyke, Varney, Nishioka, Gwyn, Brown, Matthews, Tigan, Hoy, and Vang

Nay: 0

Abstain: 0

1.2 APPROVAL OF ADDITIONS AND DELETIONS TO THE AGENDA

Motion by Councilor Nishioka to approve the addition to the agenda. The motion was seconded by Councilor Gwyn.

Comments by Councilor Nishioka.

The addition, a presentation, was added as an attachment to the staff report.

The motion CARRIED by the following vote:

Aye: 9 - Nordyke, Varney, Nishioka, Gwyn, Brown, Matthews, Tigan, Hoy, and Vang

Nay: 0

Abstain: 0

2. DISCUSSION: Options for City Operations Fee Restructuring and Cost Analysis of Service Expansions

- 2.a. [26-56](#) Options for City Operations Fee Restructuring and Cost Analysis of Service Expansions

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Good Governance; Natural Environment Stewardship; Safe and Healthy Community; Safe, Reliable and Efficient Infrastructure; Strong and Diverse Economy; Welcoming and Livable Community.

Presentation by Josh Eggleston, Chief Financial Officer.

Questions or Comments by: Councilor Gwyn, Josh Eggleston, Chief Financial Officer, Councilors Tigan, Matthews, Nishioka, Varney, Mayor Julie Hoy, Councilors Nordyke and Varney, Dan Atchison, City Attorney, Councilor Vang, and Krishna Namburi, City Manager.

This Informational Report was received and filed.

3. ADJOURNMENT

7:29 p.m.

Minutes prepared by Kelli Blechschmidt, Management Analyst, Budget Office, and Amy Johnson, City Recorder.