

# ***Safety and Livability Action Plan***

September 17 Council Work Session

# Council Objectives & Goals

## **Public Safety**

- Crime Reduction
- Community Violence Reduction
- Drug Prevention and Enforcement

## **Behavioral Health Help**

- Pilot Community Health Response Model
- Collaboration with other agencies
- Ambassador Program

## **Cleanliness**

- Increase Cleanliness
- Public Restrooms

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# Topics of Discussion for Tonight

- Immediate and Near-Term Service Expansions and Funding Options
- Drug Prevention and Enforcement
- Public Restrooms





# Safety and Livability Strategic Action Plan

Objectives / Goals		Q1 (Jul.-Sept. 2025)	Q2 (Oct.-Dec. 2025)	Q3 (Jan.-Mar. 2026)	Q4 (Apr.-Jun. 2026)	2026-2027 Fiscal Year July 2026-June 2027
<b>City Council Goals</b>						
<b>SAFETY</b>	Community Violence Reduction		<b>October</b> Council Direction			
	Drug Prevention and Enforcement	<b>June 23</b> Information Report				
	Crime Reduction	<b>July 18</b> Council Worksession				
<b>HEALTH</b>	Community Health Response Pilot		<b>November</b> Information Report to Council	<b>FY 26</b> Mid-Year Adjustments <b>FY27</b> Budget Discussions		
	Collaboration with other agencies	<b>August 11</b> Council Meeting				
	Ambassador Program	<b>September 17</b> Council Worksession				
<b>CLEANLINESS</b>	Increase Cleanliness		<b>December</b> Information Report to Council			
	Public Restrooms					



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<b>Community Engagement</b>	<div data-bbox="758 602 974 688" style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <b>June 18</b> Salem Main Street Forum         </div> <div data-bbox="816 708 1167 737" style="border: 1px solid black; padding: 5px; margin-bottom: 5px; text-align: center;">           Neighborhood Associations Meetings         </div> <div data-bbox="758 756 974 842" style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <b>July 30</b> Northeast Salem Business Forum         </div> <div data-bbox="816 862 1167 891" style="border: 1px solid black; padding: 5px; margin-bottom: 5px; text-align: center;">           Residents Forums         </div> <div data-bbox="758 911 974 997" style="border: 1px solid black; padding: 5px;"> <b>August 20</b> Service Provider and Advocates Forum         </div>	<div data-bbox="1014 602 1230 688" style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <b>October 1</b> Salem Main Street Forum         </div> <div data-bbox="1014 756 1230 842" style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <b>TBA</b> Northeast Salem Business Forum         </div> <div data-bbox="1014 911 1230 997" style="border: 1px solid black; padding: 5px;"> <b>TBA</b> Service Provider and Advocates Forum         </div>			



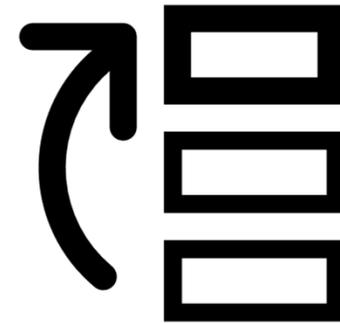
Objectives / Goals	Q1 (Jul.-Sept. 2025)	Q2 (Oct.-Dec. 2025)	Q3 (Jan.-Mar. 2026)	Q4 (Apr.-Jun. 2026)	2026-2027 Fiscal Year July 2026-June 2027
<b>Partners</b>	Increase Police visibility in Downtown and NE Salem (Implemented on July 24, 2025)				Downtown Community Policing
<b>Police</b>			Add two Homeless Services Team officers for 7-day coverage		NE Salem Community Policing Homeless Services Team
<b>Fire</b>			<b>Pair emergency medical care with mental health intervention</b> A Paramedic to provide advanced life support medical care. An EMT-Basic to support emergency medical interventions and patient care. A mental health clinician to address emotional disturbance, substance use crisis, and connect individuals to treatment or resources.		Pair emergency medical care with mental health intervention
<b>Non-Profits</b>	Meetings with Non-Profits				
<b>Neighborhood Associations</b>					
<b>Salem-Keizer School District</b>					
<b>Private Sector</b>					
<b>Counties</b>	Meetings with County to Explore Options				
<b>ODOT</b>					
<b>City of Salem Cleaning Services</b>	Explore options to increase cleanliness	Implement increased cleanliness with temporary funding	Increase cleanliness		
Public Works					
Parks					
Salem Outreach and Livability Services					
Contracted Services					
<b>Funding</b>	Vacant Position Savings Operations Fee Change?	General Fund	Capitol District Funding		
			Downtown Paid Parking		
			Emergency Medical Services Revenue		
			Outside Sources		
			Possible County Funding	Opioid Settlement	
	Secure sustainable funding for and expand the Salem Outreach and Livability Services (SOS) Team				

# Immediate Priorities (Now) +

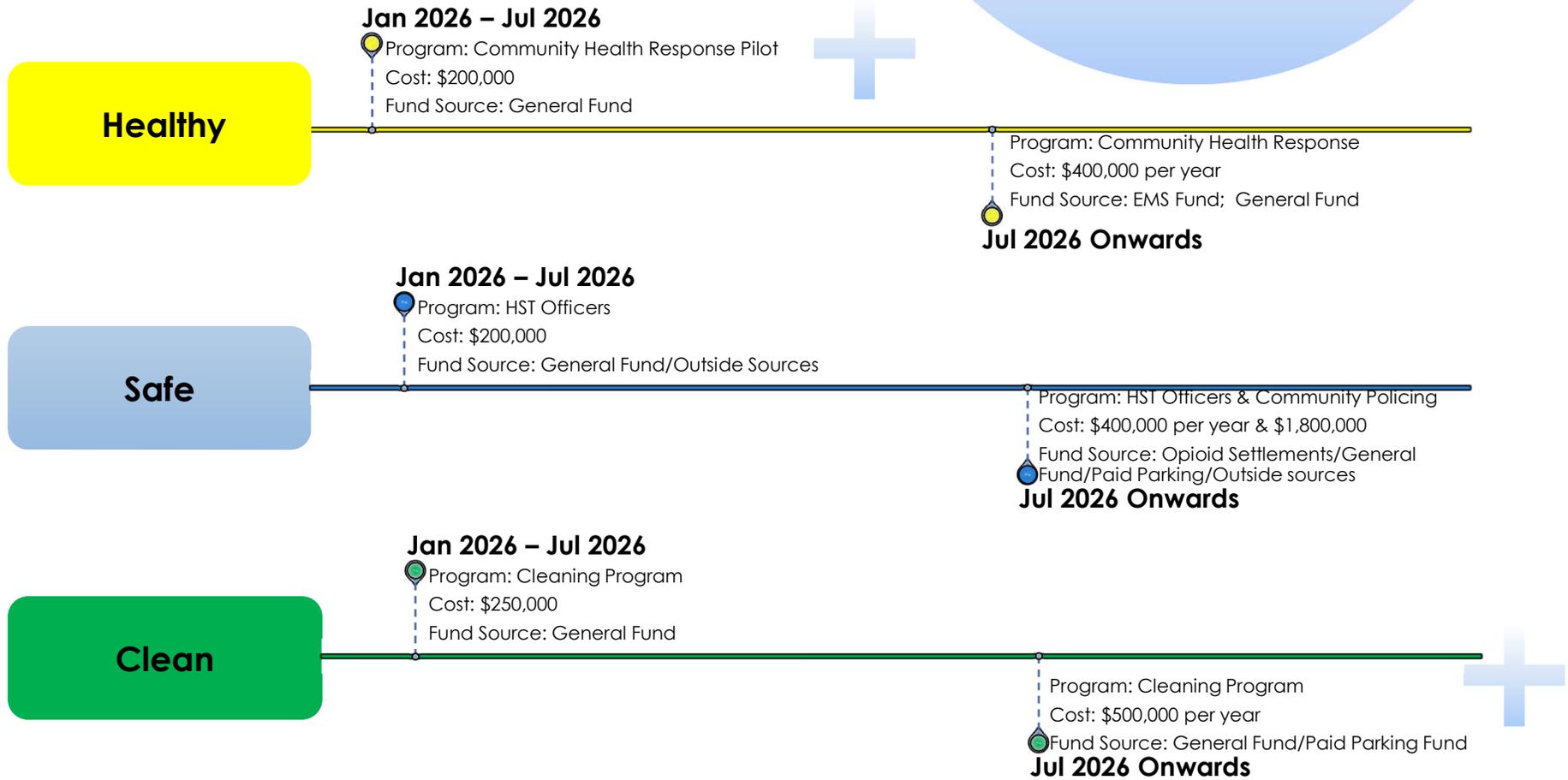


**Using Current Funds for Immediate Action While Developing Sustainable Options**

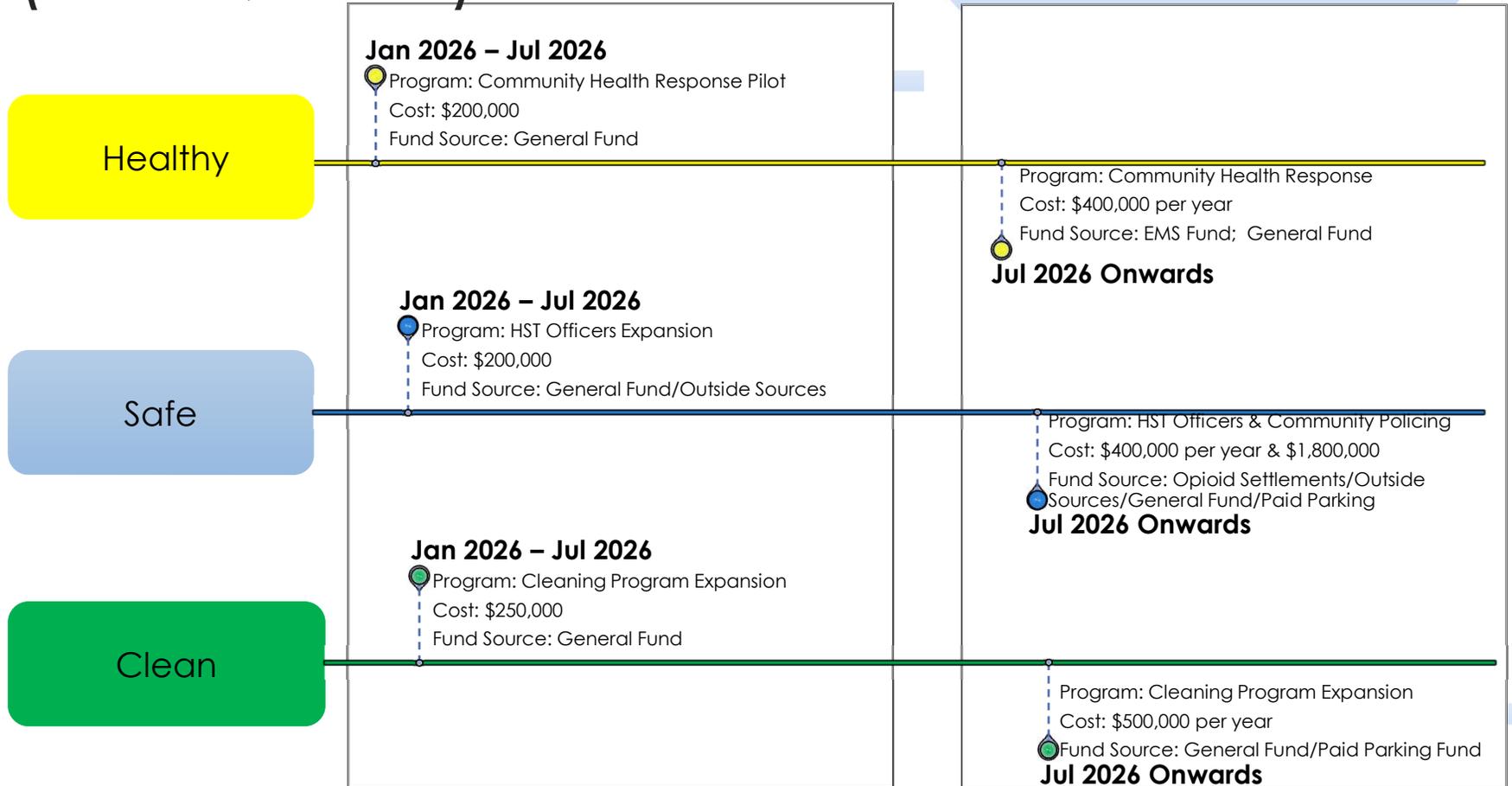
- **Increased Police Visibility**
  - *Implemented July 2025; temporary measure using salary savings*
- **Improved Cleanliness**
  - *Employee Engagement for Greater Efficiency and Impact*



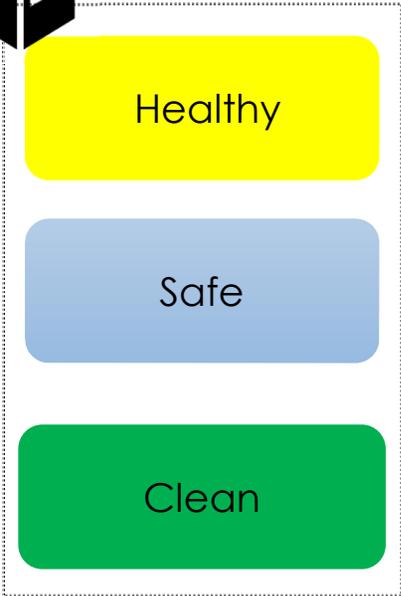
# Near Term Planning (Jan 1, 2026)



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**Jan 2026-Jul 2026**  
**Total Cost: \$650,000**

**Fund Sources:**

- General Fund
- Outside sources

**Jul 2026 Onwards**  
**Total Cost/Yr: \$2,750,000**

**Fund Sources:**

- General Fund
- Paid Parking Fund
- EMS Fund
- Opioid Settlements
- Outside sources



# Healthy Outcomes



Community Health Response  
Pilot

**Safe  
Outcomes**



**HST Expansion**



# Clean Outcomes

Clean Salem Expansion

# Mid-Year Budget Adjustment

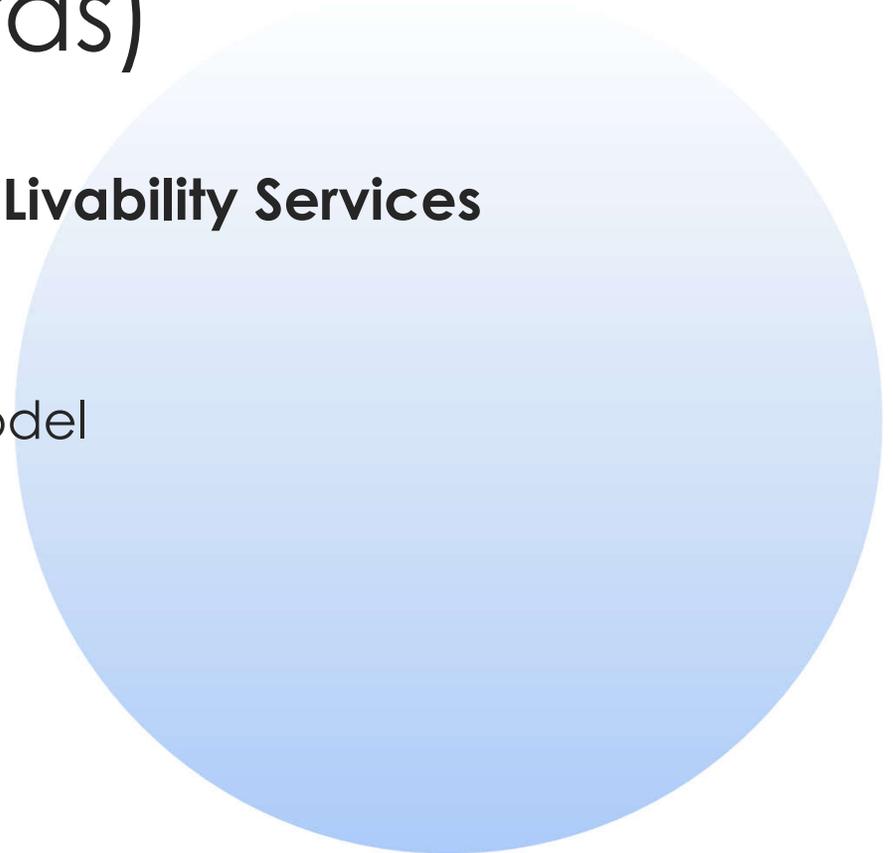


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# Long-Term Vision (July 2026 onwards)

## **Building Sustainable Safety and Livability Services**

- Homeless Service Team Officers
- Community Health Response Model
- Community Policing
- Cleanliness Program



# Public Restrooms

Bond Steering Committee  
Discussion Sep. 25

- Pilot sidewalk restroom in McKay Park

# **Drug Prevention and Enforcement**

- **Prevention, Treatment, and Enforcement in Salem today**
- **Discussion, outcomes**

# Mid-Year Budget Adjustment



**Thank you**

