

**City of Salem, Oregon  
General Fund Contingency  
For Fiscal Year 2016-17  
Transfers of Appropriation and Current Status**

**Transfer of Appropriation Recommended on April 24, 2017**

1. Engineering design work for replacement of Civic Center cooling system.

Decrease General Fund, Non Departmental Contingency, 101-60961000-61110	\$ (63,250)
Increase General Fund, Facilities Services Division, Materials and Services, 101-22510000-52670	\$ 63,250

---

<b>FY 2016-17 General Fund Adopted Budget Contingency</b>	<b>\$ 3,000,000</b>
---	---------------------

Transfers Previously Approved:

Resolution 2016-36, Fire Department for IAFF Collective Bargaining Agreement	\$ (384,530)
Resolution 2016-48, Police Department Office of Emergency Management grant	(77,350)
Resolution 2017-1, Federal Aviation Administration Airport grant	(193,000)
Resolution 2017-17, Library RFID implementation project	(109,890)
Resolution 2017-26, Strategic planning initiative expanded scope	(37,500)

Recommended Action:

Resolution 2017-27	\$ (63,250)
--------------------	-------------

Remaining Appropriated General Fund Contingency	<u><u>\$ 2,134,480</u></u>
---	----------------------------