

City of Salem FY 2025 Carryovers for FY 2026 Budget - General Fund								
	Cost Center	Account Code	Project Number	Purchase Order	Vendor Name	Reason for Reappropriation	Reappropriations	Rebudgeted Purchase Orders
Fund 101								
Department: Finance								
Division: Finance								
Loans and Liens Software Replacement	20610000	52830				Will not be completed by June 30, 2025	27,000	
Total - Finance							27,000	-
Total - Finance							27,000	0
Department: Community Planning & Development								
Division: Urban Development Admin								
New URA analysis and implementation	64100000	52670	610150	537235 -1	Tiberius Solutions	Will not be completed by June 30, 2025		10,000
Total - Urban Development Admin							-	10,000
Total - Community Planning and Development							0	10,000
Department: Police Department								
Division: Investigation								
Trauma Informed Training	35252014	52510	350011			Will not be completed by June 30, 2025	15,600	
Investigative Equipment - License Plate Readers	35252060	52460	350010			Will not be completed by June 30, 2025	13,650	
Supplies for Community Meetings	35253075	52130	353046			Will not be completed by June 30, 2025	8,000	
Investigative Equipment - License Plate Readers	35253075	52460	353047			Will not be completed by June 30, 2025	18,100	
Training for Crime Analysts & Detectives	35253075	52510	353047			Will not be completed by June 30, 2025	19,900	
Consultant Fees for Procedural Justice community meetings	35253075	52670	353046			Will not be completed by June 30, 2025	63,000	
Investigative Supplies	35253075	52820	353047			Will not be completed by June 30, 2025	5,000	
Investigative Supplies	35253075	52830	353047			Will not be completed by June 30, 2025	25,000	
Space Rental for Procedural Justice community meetings	35253075	53510	353046			Will not be completed by June 30, 2025	20,000	
Printing for class materials	35253075	53853	353046			Will not be completed by June 30, 2025	2,000	
Total - Investigation							190,250	-
Total - Police Department							190,250	0
Department: Fire Department								
Division: Emergency Operations								
Turnouts	37202500	53734	372355	536098	SeaWestern	Will not arrive by June 30, 2025		97,830
Forestry hose		52820	372337	542338	LN Curtis	Will not arrive by June 30, 2025		4,840
5" hose				536832		Will not arrive by June 30, 2025		5,050
Total - Emergency Operations							-	107,720
Total - Fire Department							0	107,720

City of Salem FY 2025 Carryovers for FY 2026 Budget - General Fund								
	Cost Center	Account Code	Project Number	Purchase Order	Vendor Name	Reason for Reappropriation	Reappropriations	Rebudgeted Purchase Orders
Department: Non Departmental								
Municipal Energy Master Plan	60961000	52670	609741	540997	Cumming Management Group	Will not be completed by June 30, 2025		124,750
Inclement Weather Program Grant	60961000	54850	609727	537565	Mid-Willamette Valley Community Action Agency	Will not be completed by June 30, 2025		124,670
Fireworks	60961000	54850		540870	Western Display Fireworks LLC.	Will not be completed by June 30, 2025		10,000
Total - Non Departmental							-	259,420
Total - Non Departmental							0	259,420
Total Fund 101							217,250	377,140