

City of Salem
FY 2025
City Council Amendments Summary

	Resources	Expenditures	Unappropriated Ending Balance
1. Budget Committee Recommend - May 8, 2024	\$ 926,555,120	\$ 728,150,570	\$ 198,404,550
2. City Council, June 24, 2024 Proposed Amendments:			
A. Rebudgeted purchase orders	\$ 3,311,150	\$ 3,311,150	\$ -
B. Carryover appropriations	717,510	717,510	-
C. Other adjustments - June 24, 2024	290,340	369,340	(79,000)
SUBTOTAL - June 24, 2024 Amendments	<u>\$ 4,319,000</u>	<u>\$ 4,398,000</u>	<u>\$ (79,000)</u>
3. FINAL BUDGET	<u><u>\$ 930,874,120</u></u>	<u><u>\$ 732,548,570</u></u>	<u><u>\$ 198,325,550</u></u>