

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Emery & Sons Construction Group LLC	PW	Athletic Courts Improvements (Change Order No. 2) ¹	\$42,246.16	CI
2	HDR Engineering, Inc.	PW	Environmental Services for Safe Streets for All / 20-is-Plenty Project. The authority to reduce speeds from 25 to 20 mph in residential districts was provided to all cities in Oregon with the passage of Senate Bill 558 in 2019. The City will implement the 20-is-Plenty project, which aims to enhance safety on residential streets by reducing speed limits from 25 mph to 20 mph. The project scope includes the installation of 20 mph speed signs (approximately 3,000 total) on all streets classified as residential, and some collectors as deemed necessary, throughout the entire city. The purpose of the environmental services is to: 1) ensure compliance with all federally mandated NEPA requirements and procedures, as well as any other environmental laws; and 2) obtain all NEPA documentation required for clearance to move forward with the construction phase of the project.	\$99,831.00	CI
3	HP Civil, Inc.	PW	2022 Salem Safety and Livability Bond: Bridge Strengthening Project (Change Order No. 5) ²	\$49,213.30	CI
4	North Coast Electric	PW	Variable Frequency Drives (5 each) for Geren Island. These drives control the electric frequency going into the motor. By controlling the electric frequency you can control how fast the motor spins which effects how much water is pumped. (Sole Source / Emergency)	\$230,006.78	CI
5	Northwest Lift and Equipment	ES-Fleet Services	New Vehicle Lifts for Bay 5 and 6 at Fleet Services (Cooperative Agreement)	\$728,210.18	CI
6	Pihl	PW	Geer Park Sports Field Improvements and Dog Park (Change Order No. 2) ³	\$26,340.38	CI

7	St. Francis Shelter	CPD	Finding a Safe Harbor: Housing Navigation for Homeless Families (Grant Agreement)	\$85,000.00	CR
8	Highwire, Inc.	PW	Riverfront Park Playground Equipment Purchase (Cooperative Agreement)	\$62,378.40	ECF
9	Northwest Playground Equipment, Inc.	PW	Riverfront Park Playground Equipment Purchase (Cooperative Agreement)	\$73,509.45	ECF
10	Park n Play Northwest LLC	PW	Riverfront Park Playground Equipment Purchase (Cooperative Agreement)	\$232,271.00	ECF
11	Dick's Auto Group	ES-Fleet Services	2026 Ford Mavericks XLT (3 each) <u>Tabulation Sheet</u>	\$105,673.71	ERR
12	Peterson CAT	ES-Fleet Services	Caterpillar Model 308 Compact Construction Equipment (Cooperative Agreement)	\$115,966.59	ERR
13	Sumuri	Enterprise Services	Sumuri Talino Replacement Forensics Desktop for Salem Police. The Police Dept has a digital forensics lab and detective trained to extract data from technology as part of a criminal investigation. The current computer equipment is 6 years old and is showing its age, such as increased processing time during data extractions and is, at times, not compatible with new software tools and file systems. (Sole Source)	\$29,638.05	F
14	Granicus LLC	Enterprise Services	Granicus Service Cloud, upgrade for the City's website (Cooperative Agreement)	\$50,884.00	G
15	Tyler Technologies	Enterprise Services	Tyler New World Software for Police (Sole Source). This is the citation software.	\$26,934.58	G
16	Gilbert House Children's Museum	CS	Skyways Joined Sails for Parks	\$45,000.00	PFR
17	Gelco Construction Co.	PW	General Contractor of Record, Primary Provider, FY 25/26 (Change Order No. 1) ⁴	\$1,000,000.00	Various

255 CI = Capital Improvement Fund	\$1,175,847.80
165 CR = Community Renewal	\$85,000.00
260 ECF = Extra Capacity Facilities Fund	\$368,158.85
388 ERR = Equipment Replacement Reserve Fund	\$221,640.30
479 F = Forfeitures	\$29,638.05
101 G = General Fund	\$77,818.58
447 PFR = Parks Facilities Reserves	\$45,000.00
Various = Various	\$1,000,000.00
TOTAL, CATEGORY 1	
\$3,003,103.58	

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 2 adds \$42,246.16:** Provides for excavating and removing specific areas of concrete along the existing sidewalk adjacent and south of Ellis Avenue NE and removing another existing concrete pathway west of Hoover City Park parking lot.
- 2. Change Order No. 5 adds \$49,213.30:** Provides for asphalt paving, milling, striping, and waterproofing membrane quantity overages on the Bridge Strengthening project. The additional paving led to an overage in permanent restriping and total linear feet of the roadway following asphalt repaving operations. The milling quantity on the 17th Street Bridge was grossly underestimated, as it seemed to be copied from the asphalt ton replacement quantity.
- 3. Change Order No. 2 added \$26,340.38:** Provides for the shift of the soccer fields approximately 25-feet to the east in order to soften the edge slopes and removes approximately 857-cubic yards of material from the dog park area. The material was determined to be unsuitable for use as topsoil in the dog park and it was determined to be acceptable for use as subgrade fill in the soccer field.
- 4. Change Order No. 1 adds \$1,000,000:** This change order is primarily due to two projects that are either impacted by or in support of ODOT's Center Street Bridge project: Center Street Bridge Waterline Connections and Union Street Family Friendly Bikeway Work at Front & Union.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of November 2025. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Granicus, LLC	Enterprise Services	AMANDA Maintenance, FY 25/26	\$91,438.00	G
2	Neubrain	Finance	Board (Budget) Software Renewal	\$29,527.26	G
3	FileOnQ, Inc.	Enterprise Services	FileOnQ (Evidence Software) and Related Services Renewal (Sole Source)	\$19,007.55 \$30,120.00	G POI

101 G = General Fund	\$139,972.81
470 POI = Police - Other Income	\$30,120.00
TOTAL, CATEGORY 2	\$170,092.81