Updated: January 10, 2022

Project	Department Lead	Funding: Estimated Consultant Cost	Funding: Estimated Staff Cost	Funding: Possible Outside Funding	Estimated Timeline: 2021 Q3	2021 Q4	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2023 Q1	2023 Q2	2023 Q3	2023 Q4	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2025 Q1	2025 Q2	2025 Q3	2025 Q4
Our Salem - Comprehensive Plan Update	**CD**	**N/A**	**N/A**	**N/A**				**														
Transportation System Plan	**PW**	400,000		State grants				****														
Comprehensive Parks System Master Plan	**PW**	300,000																				
Goal 5 Riparian Inventory for Natural Resources	**PW/CD**	150,000																				
Economic Opportunities Analysis	**CD/UD**	70,000																				
Housing Production Strategy	**CD/UD**	70,000		State grants																		***
Climate Action Plan Strategies	**All**	TBD	150,000					****														

** Planning Commission/City Council Adoption Process
*** State-mandated deadline
**** Rules and regulations anticipated from Climate Friendly and Equitable Communities work