

**City of Salem, Oregon**  
**FY 2021**  
**SUPPLEMENTAL BUDGET 4 APPROPRIATION**

The table below demonstrates the impact of Supplemental Budget 4 (SB4)

General Fund		
	FY 2021 Fiscal Budget	Supplemental Budget 4
<b>Resources:</b>		
Beginning Fund Balance	\$ 23,407,760	\$ 23,407,760
Revenues	141,446,050	141,446,050
Total Resources	<u>\$ 164,853,810</u>	<u>\$ 164,853,810</u>
<b>Requirements:</b>		
Operating (Includes Capital Outlay)	\$ 149,094,750	149,094,750
SB4 Additional expense to respond and continue responding to the winter storm emergency.		<b>1,400,000</b>
Unappropriated ending balance	<u>15,759,060</u>	<u>14,359,060</u>
	<u>\$ 164,853,810</u>	<u>\$ 164,853,810</u>