

Attachment 1 - User Fee

OSP/City of Salem IGA - OSP ABIS # IGA-407-2016

ABIS Equipment and Maintenance Costs
July 1, 2016 - June 30, 2018

Ongoing Costs	Monthly	Quarterly
Equipment Maintenance	\$ 892.24	\$ 2,676.72
Total City of Salem Costs	\$ 892.24	\$ 2,676.72

Summary of Equipment Maintenance (1)	Monthly Breakdown
Global Workstation - Latent (GWS-L/P)	\$ 618.33
NIST Archive Print Server/Printer (PS)	\$ 273.91
	\$ 892.24

(1) Equipment maintenance costs are passed to agency based on additional and upgrade from original AFIS system.

Yearly
\$ 10,706.88
\$ 10,706.88

ed equipment
