

City of Salem, Oregon
FY 2021
SUPPLEMENTAL BUDGET 2 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 2 (SB2)

	General Fund	
	FY 2021 Fiscal Budget	Supplemental Budget 2
Resources:		
Beginning Fund Balance	\$ 21,989,560	\$ 21,989,560
SB2 Additional Beginning Fund Balance		1,418,220
Revenues	141,446,050	141,446,050
Total Resources	<u>\$ 163,435,610</u>	<u>\$ 164,853,830</u>
Requirements:		
Operating (Includes Capital Outlay)	\$ 147,676,530	147,676,530
SB2 Additional expense related to homelessness and the weather protection grant program.		1,418,220
Unappropriated ending balance	15,759,080	15,759,080
	<u>\$ 163,435,610</u>	<u>\$ 164,853,830</u>