

EXHIBIT 1

Modifications to Stormwater: Pringle Creek Basin

| Project ID | Location | Estimated Cost | Maximum Eligibility | Growth Cost |
|--------------|---|--|-----------------------|--|
| PCB58 | 27 th Ave SE, North of Marietta Dr | \$208,550 <u>\$316,684</u> | 35% 59% | \$135,558 <u>\$186,843</u> |
| Total | | \$50,023,769 <u>\$50,131,903</u> | | \$13,733,685 <u>\$13,784,970</u> |

Modifications to Stormwater: Glenn Gibson Basin

| Project ID | Location | Estimated Cost | Maximum Eligibility | Growth Cost |
|--------------|---|--|---------------------|--|
| GGB24 | New pipe between Toucan St NW and Linwood St NW | <u>\$3,215,000</u> | 24.1% | <u>\$774,815</u> |
| Total | | \$10,994,198 <u>\$14,209,198</u> | | \$1,883,284 <u>\$2,658,099</u> |

Modifications to Table 28 (Water – Major Facilities):

| Project Title | Level | Estimated Cost | Growth Cost |
|--|-------|--|--|
| Increase S-4 Davis Road Pump Station Capacity | S-4 | <u>\$450,000</u> | <u>\$450,000</u> |
| Subtotal Major Facilities | | \$70,429,000 <u>\$70,879,000</u> | \$64,844,000 <u>\$65,294,000</u> |

Modifications to Table 29 (Water – Pipes)

| | Distribution | Feeder | Trunk | Transmission | Total | Growth Share |
|-----------------------|--------------------|--|---------------------|---------------------|--|--|
| G-0 | \$299,000 | \$20,908,000 <u>\$21,155,752</u> | \$4,044,000 | \$16,763,000 | \$42,014,000 <u>\$42,261,752</u> | \$34,590,000 <u>\$34,697,122</u> |
| Subtotal Pipes | \$4,497,000 | \$43,221,000 <u>\$43,468,752</u> | \$28,947,000 | \$17,734,000 | \$100,077,000 <u>\$100,324,752</u> | \$82,828,000 <u>\$82,935,122</u> |

EXHIBIT 1**Modifications to Table 39 (Wastewater - Pipes)**

| Basin | Main | Collector | Trunk | Interceptor | Total | Growth Share |
|-----------------------|--|------------------|--------------|--------------------|--|--|
| East Chemawa | \$2,061,000 <u>\$2,610,852</u> | \$3,781,000 | \$6,070,000 | | \$11,912,000 <u>\$12,371,852</u> | \$10,333,000 <u>\$10,524,752</u> |
| Subtotal Pipes | \$37,087,000 <u>\$37,546,852</u> | \$61,251,000 | \$15,843,000 | \$15,251,000 | \$129,442,000 <u>\$129,901,852</u> | \$102,352,000 <u>\$102,543,752</u> |