

Safety and Livability Strategic Action Plan

Objectives / Goals		Q1 (Jul.-Sept. 2025)	Q2 (Oct.-Dec. 2025)	Q3 (Jan.-Mar. 2026)	Q4 (Apr.-Jun. 2026)	2026-2027 Fiscal Year July 2026-June 2027
City Council Goals						
SAFETY	Community Violence Reduction		October Council Direction			
	Drug Prevention and Enforcement	June 23 Information Report				
	Crime Reduction					
HEALTH	Community Health Response Pilot	July 18 Council Worksession				
	Collaboration with other agencies	August 11 Council Meeting	November Information Report to Council	FY 26 Mid-Year Adjustments FY27 Budget Discussions		
	Ambassador Program					
CLEANLINESS	Increase Cleanliness	September 17 Council Worksession	December Information Report to Council			
	Public Restrooms					
Community Engagement		June 18 Salem Main Street Forum Neighborhood Associations Meetings July 30 Northeast Salem Business Forum Residents Forums August 20 Service Provider and Advocates Forum	October 1 Salem Main Street Forum TBA Northeast Salem Business Forum TBA Service Provider and Advocates Forum			
Partners						
Police		Increase Police visibility in Downtown and NE Salem (Implemented on July 24, 2025)				Downtown Community Policing NE Salem Community Policing Homeless Services Team
Fire				November 2025 Add two Homeless Services Team officers for 7-day coverage		Pair emergency medical care with mental health intervention
Non-Profits		Meetings with Non-Profits				
Neighborhood Associations						
Salem-Keizer School District						
Private Sector						
Counties		Meetings with County to Explore Options				
ODOT						
City of Salem Cleaning Services		Explore options to increase cleanliness	Implement increased cleanliness with temporary funding	Increase cleanliness		
Public Works						
Parks						
Salem Outreach and Livability Services						
Contracted Services						
Funding						
		Vacant Position Savings	General Fund	Capitol District Funding		
		Operations Fee Change?		Downtown Paid Parking		
				Emergency Medical Services Revenue		
				Outside Sources		
				Possible County Funding	Opioid Settlement	
		Secure sustainable funding for and expand the Salem Outreach and Livability Services (SOS) Team				