

Safety and Livability Strategic Action Plan

Objectives / Goals	Q1 (Jul.-Sept. 2025)	Q2 (Oct.-Dec. 2025)	Q3 (Jan.-Mar. 2026)	Q4 (Apr.-Jun. 2026)	2026-2027 Fiscal Year July 2026-June 2027
City Council Goals					
SAFETY	Community Violence Reduction Drug Prevention and Enforcement Crime Reduction	June 23 Information Report July 18 Council Worksession August 11 Council Meeting September 17 Council Worksession	October Council Direction November Information Report to Council December Information Report to Council	FY 26 Mid-Year Adjustments FY 27 Budget Discussions	
HEALTH	Community Health Response Pilot Collaboration with other agencies Ambassador Program				
CLEANLINESS	Increase Cleanliness Public Restrooms				
Community Engagement		June 18 Salem Main Street Forum July 30 Northeast Salem Business Forum August 20 Service Provider and Advocates Forum	October 1 Salem Main Street Forum TBA Northeast Salem Business Forum Residents Forums TBA Service Provider and Advocates Forum		
Partners					
Police				Increase Police visibility in Downtown and NE Salem (Implemented on July 24, 2025) November 2025 Add two Homeless Services Team officers for 7-day coverage Pair emergency medical care with mental health intervention A Paramedic to provide advanced life support medical care. An EMT-Basic to support emergency medical interventions and patient care. A mental health clinician to address emotional disturbance, substance use crisis, and connect individuals to treatment or resources.	Downtown Community Policing NE Salem Community Policing Homeless Services Team
Fire					Pair emergency medical care with mental health intervention
Non-Profits					
Neighborhood Associations					
Salem-Keizer School District					
Private Sector					
Counties					
ODOT					
City of Salem Cleaning Services Public Works Parks Salem Outreach and Livability Services Contracted Services		Explore options to increase cleanliness Implement increased cleanliness with temporary funding			Increase cleanliness
Funding	Vacant Position Savings Operations Fee Change?	General Fund		Capitol District Funding Downtown Paid Parking Emergency Medical Services Revenue Outside Sources Possible County Funding	Opioid Settlement
					Secure sustainable funding for and expand the Salem Outreach and Livability Services (SOS) Team