

*555 Liberty St SE
Salem, OR 97301*



Final Action Agenda - Minutes - Draft

Monday, July 15, 2024

6:00 PM

**City Council Work Session: Presentation of the 2024 Revenue
Task Force Recommendations
Council Chambers**

City Council

This meeting is being conducted both in-person and remotely and allows remote attendance by the governing body, when requested. Interested persons may attend the meeting in-person or view the meeting in real-time on the City of Salem YouTube Channel, thanks to a partnership with CC:Media. Comcast Cable subscribers can watch on CC:Media Channel 21. Please submit comments on agenda items by 5:00 p.m., or earlier, on the day of the meeting at cityrecorder@cityofsalem.net

1. OPENING EXERCISES:

Call to Order

6:00 p.m.

Roll Call

Councilors Phillips and Gwyn attended the meeting remotely.

Present: 8 - Councilor Hoy, Councilor Nordyke, Councilor Phillips, Councilor Stapleton, Councilor Varney, Councilor Nishioka, Mayor Hoy, and Councilor Gwyn

Absent: 1 - Councilor Gonzalez

Pledge of Allegiance

Led by Mayor Hoy.

1.1 APPROVAL OF SPECIAL MEETING AGENDA

A motion was made by Councilor Nishioka, seconded by Councilor Stapleton to approve the special meeting agenda.

The motion CARRIED by the following vote:

Aye: 8 - Hoy, Nordyke, Phillips, Stapleton, Varney, Nishioka, Hoy, and Gwyn

Nay: 0

Absent: 1 - Gonzalez

Abstain: 0

1.2 APPROVAL OF ADDITIONS AND DELETIONS TO THE AGENDA

None.

2. PRESENTATION OF THE 2024 REVENUE TASK FORCE RECOMMENDATIONS:

2.a. [24-288](#)

Revenue Task Force recommendations for revenue options to sustain City services.

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Good Governance.

Presentation of the 2024 Task Force Recommendations by Colleen Rozillis and Annie Rose Favreau / Moss Adams.

John Horbeck, President, DHM Survey Research, provided an overview of the Community Survey.

Questions or Comments by: Councilor Nordyke, John Horbeck, Councilors Varney, Stapleton, Hoy, Phillips, and Gwyn.

A joint presentation on the revenue options, including key considerations that were factored into the recommendations, was provided by Revenue Task Force members Vice Chair TJ Sullivan, Scott Cantonwine, Becky Beaman, and Russ Beaton.

Additional Questions or Comments by: Mayor Hoy, Councilor Nordkye, Becky Beaman, Colleen Rozillis, Scott Cantonwine, Russ Beaton, Councilors Gwyn, Phillips, and NIshioka, TJ Sullivan, and Councilor Varney.

City Manager Keith Stahley spoke about next steps in the recommendation process. A work session has been scheduled for August 19, 2024, to continue the discussion on the Revenue Task Force Recommendations.

3. ADJOURNMENT

7:49 p.m.