

**City of Salem**  
**Downtown Parking Fund**  
**Fiscal Year 2026**

	<b>Adopted Budget FY 2025</b>	<b>Proposed Budget FY 2026</b>
Total Resources	\$ 1,445,320	\$ 2,325,540
Expenditures		
Regular Maintenance / Operation of Structures		
Electricity	\$ 74,600	\$ 88,920
Insurance	302,180	237,830
Routine maintenance - Chemeketa Parkade	135,920	142,400
Routine maintenance - Liberty Parkade	75,210	75,810
Routine maintenance - Marion Parkade	204,300	179,760
Striping, meters (Transportation Services)	2,500	1,800
	<u>\$ 794,710</u>	<u>\$ 726,520</u>
Maintenance of District		
Refuse disposal	\$ 36,830	\$ 38,420
Refuse container maintenance (Transportation Services)	1,000	1,000
	<u>\$ 37,830</u>	<u>\$ 39,420</u>
Administration and Overhead		
Administration and board support (Urban Development)	\$ 36,070	\$ 2,860
Support Services Charge (indirect cost allocation plan)	473,770	645,930
	<u>\$ 509,840</u>	<u>\$ 648,790</u>
Downtown Contracted Services		
Downtown Clean Team	\$ 72,450	\$ 90,030
Parkade security services	-	400,000
	<u>\$ 72,450</u>	<u>\$ 490,030</u>
Total Operating Expenditures	<u>\$ 1,414,830</u>	<u>\$ 1,904,760</u>
Bad Debt Write Off	\$ 30,490	\$ 65,800
Total Expenditures	<u>\$ 1,445,320</u>	<u>\$ 1,970,560</u>
Unappropriated Ending Balance	<u>\$ -</u>	<u>\$ 354,980</u>