

RESOLUTION NO. 2025-26

A RESOLUTION ADOPTING FY 2026 SUPPLEMENTAL BUDGET 3 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET BY INCREASING EXPENDITURE APPROPRIATION AUTHORITY AND REVENUES IN THE GENERAL FUND FOR US DEPARTMENT OF JUSTICE GRANT PROJECT SAFE NEIGHBORHOODS.

Whereas, ORS 294.471(1)(a) authorizes a supplemental budget when an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning; and

Whereas, the additional grant revenue from the US Department of Justice is available for the Salem Police Department to use for the Project Safe Neighborhood program; and

Whereas, the FY 2026 adopted budget for the General Fund did not include this amount of additional revenue or expenditure; and

Whereas, ORS 294.471(1)(a) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. The City Council hereby adopts supplemental budget 3 for FY 2026 as set forth in “Exhibit A” and “Exhibit B,” which are attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 27th day of October 2025.

ATTEST:

City Recorder

Approved by City Attorney: _____

Checked by: K. Blechschmidt