

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Salem		Locality (City/County & State)				
PHA Number: OR011		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2026	Work Statement for Year 2 2027	Work Statement for Year 3 2028	Work Statement for Year 4 2029	Work Statement for Year 5 2030
	AUTHORITY-WIDE	\$462,702.00	\$462,702.00	\$462,702.00	\$289,189.00	\$115,680.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration (Administration (1410)-Other,Administration (1410)-Salaries)	\$57,837.80
Contract Administration - Other Fees and Costs(Contract Administration (1480)-Other Fees and Costs)	\$90,933.60
MTW Activities (MTW (1492))	\$313,930.60
Subtotal of Estimated Cost	\$462,702.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
MTW Activities (MTW (1492))	\$416,000.00
Administration (Administration (1410)-Salaries)	\$46,702.00
Subtotal of Estimated Cost	\$462,702.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2028
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration (Administration (1410)-Salaries)	\$46,270.00
MTW Activities (MTW (1492))	\$416,432.00
Subtotal of Estimated Cost	\$462,702.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2029
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration (Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$28,918.00
MTW Activities (MTW (1492))	\$260,271.00
Subtotal of Estimated Cost	\$289,189.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2030
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Administration (Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$11,568.00
Operations (Operations (1406))	\$104,112.00
Subtotal of Estimated Cost	\$115,680.00