

Urban Renewal Agency of the City of Salem, Oregon
FY 2026
SUPPLEMENTAL BUDGET 1 URA APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 1 URA (SB1 URA)

		<u>FY 2026</u>	<u>Supplemental</u>
		<u>Fiscal Budget</u>	<u>Budget 1 URA</u>
Tax Allocation Improvement Fund			
Requirements:			
Expenditures		\$ 37,457,120	\$ 37,457,120
SB1 URA	Reducing expentire appropriation in the Contingency (Non-Operating) category		(4,790,000)
SB1 URA	Increasing expenditure appropriation in Capital Outlay (Operating) category		4,790,000
Total Tax Allocation Improvement Fund Expenditures		<u>\$ 37,457,120</u>	<u>\$ 37,457,120</u>
Convention Center (Gain / Loss Reserve) Fund			
Requirements:			
Expenditures		\$ 917,100	\$ 917,100
SB1 URA	Reducing expentire appropriation in the Contingency (Non-Operating) category	-	(692,500)
SB1 URA	Increasing expenditure appropriation in Capital Outlay (Operating) category		692,500
Total Convention Center Fund Expenditures		<u>\$ 917,100</u>	<u>\$ 917,100</u>