

Urban Renewal Agency of the City of Salem, Oregon
FY 2024
SUPPLEMENTAL BUDGET 1 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 1 URA (SB1 URA)

	FY 2024 Fiscal Budget	Supplemental Budget 1
Convention Center Fund		
Resources:		
Beginning Fund Balance	\$ -	\$ -
Revenues	4,856,250	4,856,250
SB1 URA Additional revenue from unanticipated food sales, and equipment rental		1,440,000
Total Resources	<u>\$ 4,856,250</u>	<u>\$ 6,296,250</u>
Requirements:		
Operating (Includes Capital Outlay)	\$ 4,856,250	4,856,250
SB1 URA Additional appropriation for other professional services to operate the Convention Center, and year-end transfer to Gain/Loss Reserve		1,440,000
Unappropriated ending balance	-	-
	<u>\$ 4,856,250</u>	<u>\$ 6,296,250</u>