

City of Salem FY 2024 Carryovers for FY 2025 Budget - General Fund								
	Cost Center	Account Code	Project Number	Purchase Order	Vendor Name	Reason for Reappropriation	Reappropriations	Rebudgeted Purchase Orders
Division: Information Technology								
Cisco telecommunications & network systems	59103515	52670	592065	525629 R 16	Convergeone, INC	Work not completed by June 30, 2024		27,330
Cisco telecommunications & network systems	59103515	52670	592065	525629 R 17				2,880
Total - Information Technology							-	30,210
Total - Enterprise Services							0	30,210
Division: Budget								
Outside legal services - franchise	20500000	52650		533903	Bradley Werner, LLC	Work not completed by June 30, 2024		8,000
Total - Budget							-	8,000
Total - Finance							0	8,000
Department: Community Planning & Development								
Division: Planning								
Consultant support	25202500	52670	252897	526368	SWCA Environmental Consultants	Work not completed by June 30, 2024		6,470
Total - Planning							-	6,470
Division: Urban Development Admin								
North Downtown URA Creation Feasibility Study	64100000	52670	610148	528680	Tiberius Solutions	Work not completed by June 30, 2024		11,550
Total - Urban Development Admin							-	11,550
Total - Community Planning and Development							0	18,020
Department: Police Department								
Division: Patrol								
Less lethal munitions Mobile Response Team	35352073	52130		526019	Greystone Tactical	Will not be received by June 30, 2024		6,000
Total - Police Patrol							-	6,000
Total - Police Department							0	6,000
Department: Fire Department								
Division: Emergency Operations								
Respirator - Self Contained Breathing Apparatus	37203510	52820	377355	531827	SeaWestern	Will not be received by June 30, 2024		2,460
Total - Emergency Operations							-	2,460
Division: Fire and Life Safety								
Turnout replacements (23x)	37202500	53734	372355	527030	SeaWestern	Will not be received by June 30, 2024		148,660
Turnout slimmed down (3x)	37202500	53733	372355	526240	SeaWestern	Will not be received by June 30, 2024		25,000
Total - Fire and Life Safety							-	173,660
Total - Fire Department							0	176,120
Department: Non Departmental								
Budgeting software enhancements / support	60961000	52830	609701	531437	NEUBRAIN, LLC	Work not completed by June 30, 2024		46,450
Total - Non Departmental							-	46,450
Total - Non Departmental							0	46,450
Total Fund 101							0	284,800