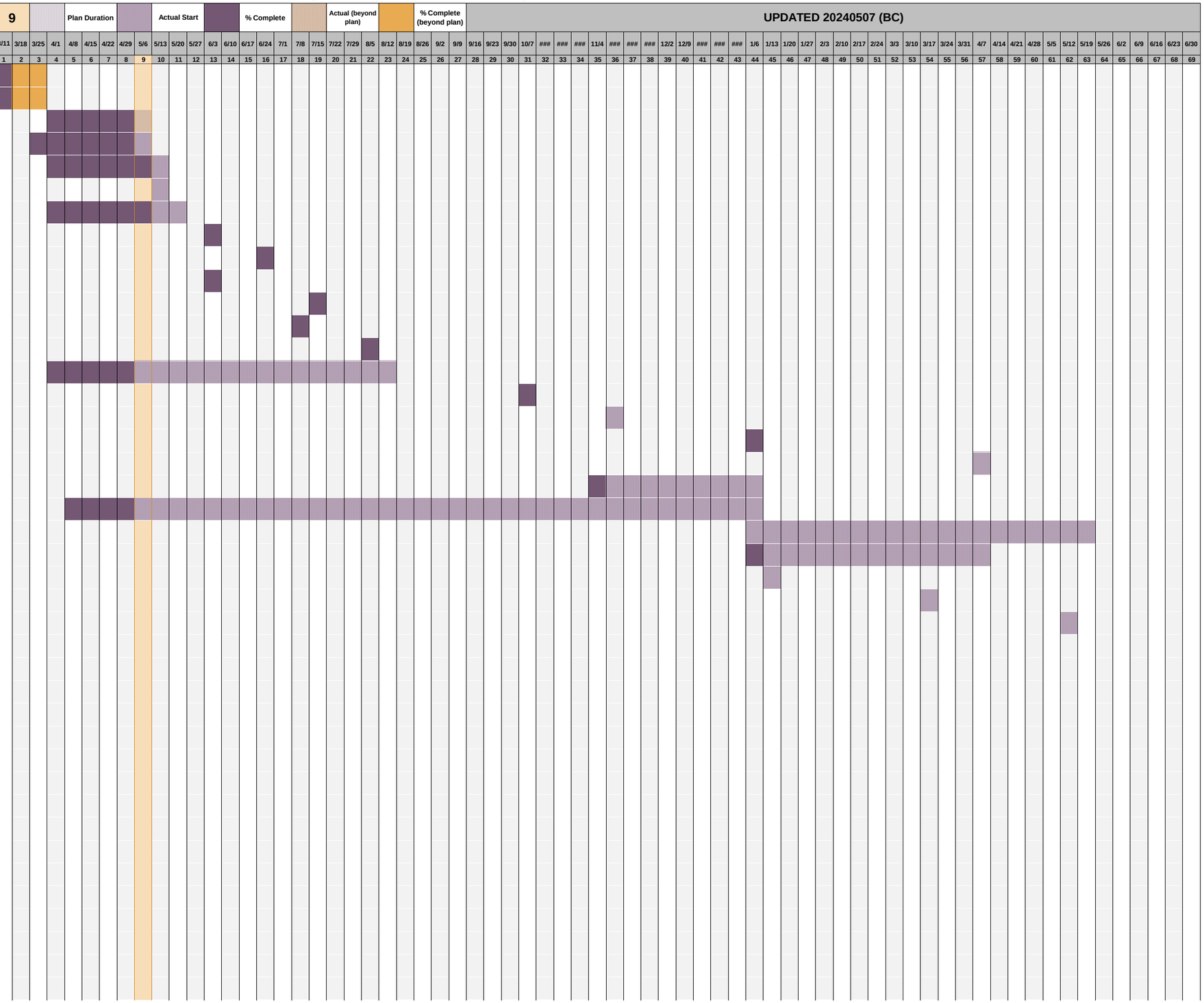
SFD Ambulance Operator Model Project Planner

Select a period to highlight at right. A legend describing the charting follows.

Period Highlight: 9

Plan Duration | Actual Start | % Complete | Actual (beyond plan) | % Complete (beyond plan)

UPDATED 20240507 (BC)

#	ACTIVITY	START DATE	COMPLETION DATE	PLAN START	PLAN DURATION	ACTUAL START	ACTUAL DURATION	PERCENT COMPLETE
1	STAFF REPORT TO COUNCIL	3/11/2024	3/11/2024	1	1	1	3	100%
2	APPLY AFG GRANT FOR 3 AMBULANCES	3/11/2024	3/11/2024	1	1	1	3	100%
3	FINALIZE AP TRITON CONTRACT	4/1/2024	5/1/2025	4	5	4	6	90%
4	STAFF REPORT UPDATE TO COUNCIL	3/25/2024	5/13/2024	3	7	3	7	90%
5	CAPTITAL LOAN	4/1/2024	5/13/2024	4	7	4	7	90%
6	INTERNAL COMMITTEE MEETING (1 OF 23)	5/14/2024	5/14/2024	10	1	10	1	0%
7	AMBULANCE CONTRACT (PURCHASE OF 7 AMBULANCES)	4/1/2024	5/21/2024	4	8	4	8	75%
8	INTERNAL COMMITTEE MEETING (2 OF 23)	6/3/2024	6/3/2024	13	1	13	1	25%
9	INTERNAL COMMITTEE MEETING (3 OF 23)	6/24/2024	6/24/2024	16	1	16	1	25%
10	EXTERNAL COMMITTEE UPDATE (1 OF 5)	JUNE 2024 (DATE TBD)	JUNE 2024 (DATE TBD)	13	1	13	1	25%
11	INTERNAL COMMITTEE MEETING (4 OF 23)	7/15/2024	7/15/2024	19	1	19	1	25%
12	EXTERNAL COMMITTEE UPDATE (2 OF 5)	JULY 2024 (DATE TBD)	JULY 2024 (DATE TBD)	18	1	18	1	25%
13	INTERNAL COMMITTEE MEETING (5 OF 23)	8/5/2024	8/5/2024	22	1	22	1	25%
14	EMERGENCY HIRES	4/1/2024	9/30/2024	4	20	4	20	25%
15	EXTERNAL COMMITTEE UPDATE (3 OF 5)	OCTOBER 2024 (DATE TBD)	OCTOBER 2024 (DATE TBD)	31	1	31	1	25%
16	AMBULANCE DELIVERY (3 OF 9)	11/11/2024	11/11/2024	36	1	36	1	0%
17	EXTERNAL COMMITTEE UPDATE (4 OF 5)	JANUARY 2025 (DATE TBD)	JANUARY 2025 (DATE TBD)	44	1	44	1	25%
18	EXTERNAL COMMITTEE UPDATE (5 OF 5)	APRIL 2025 (DATE TBD)	APRIL 2025 (DATE TBD)	57	1	57	1	0%
19	STAFF HIRING (APP OPENS 11/1)	11/1/2024	1/3/2025	35	10	35	10	10%
20	OCCUPY BUILDING	4/8/2024	1/6/2025	5	40	5	40	10%
24	REBUILD AMBULANCES (3 OF 12)	1/6/2025	1/6/2025	44	20	44	20	0%
21	ORDER SUPPLIES	1/8/2025	1/8/2025	44	14	44	14	5%
22	AMBULANCE DELIVERY (2 OF 9)	1/13/2025	1/13/2025	45	1	45	1	0%
23	AMBULANCE DELIVERY (2 OF 9)	3/17/2025	3/17/2025	54	1	54	1	0%
25	AMBULANCE DELIVERY (2 OF 9)	5/12/2025	5/12/2025	62	1	62	1	0%
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