



CITY OF SALEM

585 Liberty St SE
Salem, OR 97301

Meeting Agenda

City Council

Monday, September 15, 2025 6:00 PM

**Loucks Auditorium /
Salem Public Library**

**City Council Work Session - Service Updates, Priorities, and Options for Future
Financial Sustainability**

This meeting is being conducted in-person and remotely and allows remote attendance by the governing body, when requested. Interested persons may attend the meeting in-person in Loucks Auditorium at Salem Public Library or watch the meeting in real-time on the City of Salem YouTube Channel, thanks to a partnership with CC:Media. Comcast Cable subscribers can watch on CC:Media Channel 21. Please submit comments on agenda items by 5:00 p.m., or earlier, on the day of the meeting at cityrecorder@cityofsalem.net

EXECUTIVE SESSION:

City Council - 5:15 p.m. - 6:00 p.m.

Salem Public Library, Plaza Room

ORS 192.660(2)(i), Evaluation of Chief Executive Officer

1. OPENING EXERCISES:

Call to Order

Roll Call

Pledge of Allegiance

1.1 APPROVAL OF SPECIAL MEETING AGENDA

1.2 APPROVAL OF ADDITIONS AND DELETIONS TO THE AGENDA

2. DISCUSSION: Service Updates, Priorities, and Options for Future Financial Sustainability

- 2.a.** [25-337](#) Service Updates, Priorities and Options for Future Financial
Sustainability.

Ward(s): All Wards

Councilor(s): All Councilors
Neighborhood(s): All Neighborhoods
Result Area(s): Good Governance

Recommendation:

Information only.

Summary:

Over the past year, several significant changes to services and finances have impacted the City organization. This report provides an update on key developments to the City Council, including:

Passage of the Local Option Levy
Implementation of paid on-street parking downtown
Transition to City-provided ambulance services
Discontinuation of tax increment collection for two Urban
Renewal Areas
Allocation of Opioid settlement funds

Additionally, since the FY 2026 budget was approved, Council and community discussions indicate service enhancements to improve safety and livability are a priority. In light of these changes, staff are seeking City Council's guidance on funding priorities and the exploration of potential new revenue sources to support these priorities where applicable.

Attachments: [General Fund Forecast Tables](#)

[Written Testimony received by 3:30pm 9/15/25](#)

[Additional Testimony received by 5pm 9/15/25](#)

Add - Written Testimony

3. ADJOURNMENT

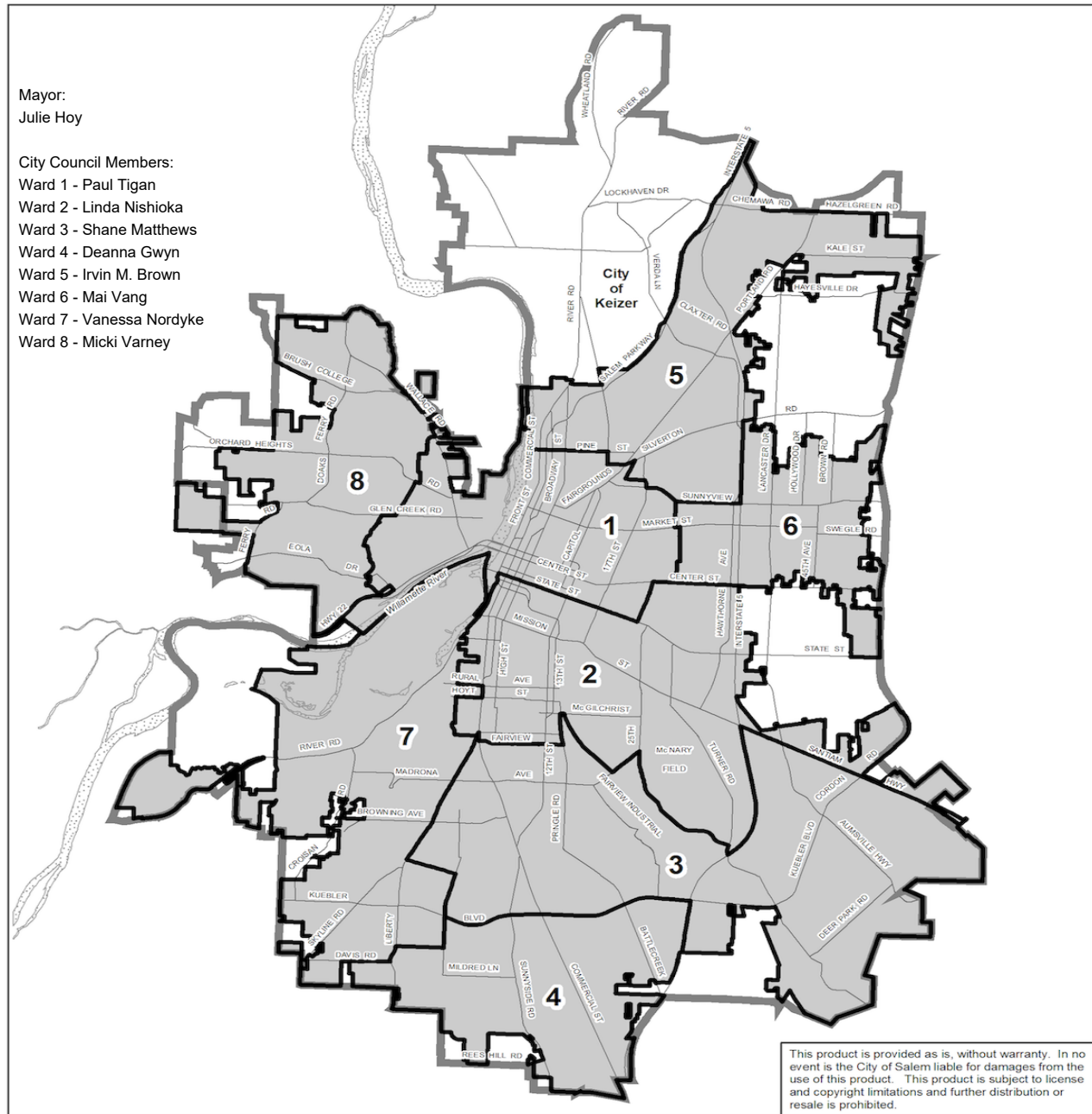
Individuals needing special accommodations such as sign language, foreign language interpreters or equipment for the hearing impaired must request such services at least 48 hours prior to the meeting. To request accommodations or services, please call 503-588-6255 or 503-588-6003 (TTD/TTY 503-588-6439), or by e-mail at: cityrecorder@cityofsalem.net at least two business days in advance.

Si necesita ayuda para comprender esta información, por favor llame 503-588-6003.

City of Salem Wards

Mayor:
Julie Hoy

City Council Members:
Ward 1 - Paul Tigan
Ward 2 - Linda Nishioka
Ward 3 - Shane Matthews
Ward 4 - Deanna Gwyn
Ward 5 - Irvin M. Brown
Ward 6 - Mai Vang
Ward 7 - Vanessa Nordyke
Ward 8 - Micki Varney



LEGEND

Ward Boundary

Urban Growth Boundary

Salem City Limits

Major Streets

0 0.5 1
Miles



CITY OF Salem
AT YOUR SERVICE
Community Planning and Development

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