

Summary of Opioid Settlement Funds Received

The City has received \$2,084,743 in Opioid settlement funds through March 2023. Approximately \$7,500 has been used to fund supplies for the Fire Department. Including investment earnings there is currently \$2,096,650 available for eligible uses.

Anticipated Future Allocations

	Janssen	Distributor	CVS	Teva	Walgreens	Allergan		
FY 2025		242,390	124,137	74,451	62,089	65,441	\$	568,508
FY 2026		242,667	124,137	74,451	62,089	65,441	\$	568,785
FY 2027	36,886	239,080	124,137	74,451	62,089	65,441	\$	602,084
FY 2028	36,886	239,080	124,137	74,451	62,089	65,441	\$	602,084
FY 2029	38,339	292,263	117,935	74,451	62,089	65,441	\$	650,518
FY 2030	48,812	292,263	111,733	57,689	94,064		\$	604,562
FY 2031	48,812	292,263	111,634	57,689	94,064		\$	604,463
FY 2032	48,812	245,677	111,634	57,689	94,064		\$	557,877
FY 2033		245,677		57,689	94,064		\$	397,430
FY 2034		245,677		57,689	94,064		\$	397,430
FY 2035		245,677		57,689	94,064		\$	397,430
FY 2036		245,677			94,064		\$	339,741
FY 2037		245,677			94,064		\$	339,741
FY 2038		245,677					\$	245,677
FY 2039		245,677					\$	245,677
	\$ 258,547	\$3,805,423	\$ 949,482	\$ 718,391	\$1,062,958	\$ 327,206		\$ 7,122,008

These allocations are based on exhibits included in the settlement various agreements and actual amounts may vary. Some settlements may elect to make payments in a lump sum. There are two additional settlement agreements not pictured here (NOAT II and Walmart) that don't have enough information to project future allocations.