



SALEM FIRE AMBULANCE OPERATOR MODEL UPDATE

This document is a project timeline and status report for various tasks associated with transitioning to a new Ambulance Operator Model. It details each task's start dates, planned and actual durations, and completion percentages. Each task is listed with key dates and progress indicators.

Key Sections and Tasks:

1. **Staff Report to Council** (Tasks 1 & 4)
 - **Start and Completion:** Reports were initiated and completed on March 11, 2024, and an update is due on May 13, 2024.
 - **Progress:** Both tasks are near completion, with 100% progress reported for the initial report.
2. **Grants and Contracts** (Tasks 2 & 3)
 - **AP Triton Contract Finalization:** It started on April 1, 2024, and is expected to be finalized by May 1, 2025. Progress is at 90%.
 - **AFG Grant Application for Ambulances:** Completed on March 11, 2024, with 100% progress.
3. **Internal and External Committee Meetings** (Tasks 6, 8, 9, 10, 11, 12, etc.)
 - **Scheduled Meetings:** Multiple internal committee meetings are scheduled starting May 14, 2024. The external committee updates are planned, but dates remain to be determined.
 - **Progress:** Early stages with 0-25% completion for scheduled meetings.
4. **Operational Tasks** (Tasks 7, 14, 20, 24)
 - **Ambulance Purchase and Delivery:** Ongoing purchases and deliveries with various completion stages, ranging from 0% to 75%.
 - **Emergency Hires and Staff Hiring:** In progress with planned completions stretching into early 2025.
5. **Infrastructure and Supplies** (Tasks 21, 22, 23)
 - **Building Occupation and Rebuild:** Tasks related to the physical infrastructure required for the new ambulance services, with occupancy planned until January 6, 2025.
 - **Ordering Supplies:** Scheduled for completion on January 8, 2025.

Progress Indicators:

- Each task is quantified with a percentage to reflect the current completion status, providing a clear view of the project's progress.

Document Utility:

This timeline is essential for overseeing the shift to a new ambulance operating model. It enables stakeholders to monitor advancements, prepare for forthcoming tasks, and allocate resources efficiently. The document is flexible and will be updated regularly, mirroring the dynamic nature of project management. This is a strong beginning, yet we anticipate expanding this list to encompass additional vital sectors, including policy development, training academy, and procurement. As the project progresses, this schedule will continue to develop and adapt.