

City of Salem  
 FY 2027  
 City Council Amendments Summary

	Resources	Expenditures	Unappropriated Ending Balance
1. Budget Committee Approved - May 6, 2026	\$ 1,126,216,770	\$ 817,661,490	\$ 308,555,280
2. City Council, June 22, 2026 Amendments:			
A. Rebudgeted purchase orders	\$ 1,464,200	\$ 1,464,200	\$ -
B. Carryover appropriations	4,034,900	4,034,900	-
C. Other adjustments - June 22, 2026	4,397,060	1,400,050	2,997,010
SUBTOTAL - June 22, 2026 Amendments	<u>\$ 9,896,160</u>	<u>\$ 6,899,150</u>	<u>\$ 2,997,010</u>
3. FINAL BUDGET	<u>\$ 1,136,112,930</u>	<u>\$ 824,560,640</u>	<u>\$ 311,552,290</u>