

City of Salem 2020 Rate Proposal

Sample Bills for Typical Inside-City Residential Customer

Single Family	Month Use (ccf)	Specific Info [†]	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	8.0	0.75	\$31.70	\$32.68	\$33.67
Wastewater	6.0		36.61	37.72	38.84
Stormwater		Tier 2	17.17	18.02	18.92
Subtotal			\$85.48	\$88.42	\$91.43
Franchise Fee			4.27	4.42	4.57
Total Bill			\$89.75	\$92.84	\$96.00
Percent Change				3.4%	3.4%
Dollar Change				\$3.09	\$3.16

[†] Water meter size and residential stormwater tier.

Single Family - Low	Month Use (ccf)	Specific Info [†]	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	3.0	0.75	\$19.00	\$19.58	\$20.17
Sewer	2.0		22.21	22.88	23.56
Stormwater		Tier 1	16.41	17.23	18.09
Subtotal			\$57.62	\$59.69	\$61.82
Franchise Fee			2.88	2.98	3.09
Total Bill			\$60.50	\$62.67	\$64.91
Percent Change				3.6%	3.6%
Dollar Change				\$2.17	\$2.24

[†] Water meter size and residential stormwater tier.

Single Family - High	Month Use (ccf)	Specific Info [†]	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	24.0	1.00	\$76.37	\$78.75	\$81.15
Sewer	10.0		51.01	52.56	54.12
Stormwater		Tier 3	17.93	18.82	19.76
Subtotal			\$145.31	\$150.13	\$155.03
Franchise Fee			7.27	7.51	7.75
Total Bill			\$152.58	\$157.64	\$162.78
Percent Change				3.3%	3.3%
Dollar Change				\$5.06	\$5.15

[†] Water meter size and residential stormwater tier.

Sample Bills for Nonresidential Customers

Multifamily - Fourplex	Month Use (ccf)	Specific Info [†]	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	10.0	1.0	\$36.81	\$37.87	\$39.05
Wastewater	7.0	4.0	44.05	45.39	46.74
Stormwater		1.2	18.39	19.30	20.26
Subtotal			\$99.25	\$102.56	\$106.05
Franchise Fee			4.96	5.13	5.30
Total w/Franchise Fee			\$104.21	\$107.68	\$111.35
Percent Change				3.3%	3.4%
Dollar Change				\$3.48	\$3.67

[†] Water meter size, dwelling units, and EDUs for stormwater

Multifamily - Large	Month Use (ccf)	Specific Info [†]	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	300.0	2.0	\$682.23	\$701.44	\$723.68
Wastewater	300.0	116.0	1,242.20	1,280.24	1,318.30
Stormwater		56.2	352.79	370.20	388.76
Subtotal			\$2,277.22	\$2,351.88	\$2,430.74
Franchise Fee			113.86	117.59	121.54
Total w/Franchise Fee			\$2,391.08	\$2,469.47	\$2,552.28
Percent Change				3.3%	3.4%
Dollar Change				\$78.39	\$82.81

[†] Water meter size, dwelling units, and EDUs for stormwater

Multifamily - Mobile Home	Month Use (ccf)	Specific Info [†]	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	1,000	2.0	\$2,180.23	\$2,241.44	\$2,312.68
Wastewater	992	213.0	3,857.56	3,975.60	4,093.66
Stormwater		350.8	2,143.95	2,249.74	2,362.58
Subtotal			\$8,181.74	\$8,466.78	\$8,768.92
Franchise Fee			409.09	423.34	438.45
Total w/Franchise Fee			\$8,590.83	\$8,890.12	\$9,207.37
Percent Change				3.5%	3.6%
Dollar Change				\$299.29	\$317.24

[†] Water meter size, dwelling units, and EDUs for stormwater

Commercial - Large EDU	Month Use (ccf)	Specific Info [†]	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	315	2.0	\$745.83	\$769.09	\$792.38
Wastewater	300		1,504.45	1,550.12	1,595.81
Stormwater		177.4	1,089.68	1,143.45	1,200.80
Subtotal			\$3,339.96	\$3,462.66	\$3,588.99
Franchise Fee			167.00	173.13	179.45
Total w/Franchise Fee			\$3,506.96	\$3,635.80	\$3,768.44
Percent Change				3.7%	3.6%
Dollar Change				\$128.84	\$132.64

[†] Water meter size and EDUs for stormwater

Commercial - Small EDU	Month Use (ccf)	Specific Info [†]	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	80.0	1.5	\$205.89	\$212.29	\$218.71
Wastewater	68.0		358.37	369.24	380.13
Stormwater		4.1	36.02	37.80	39.69
Subtotal			\$600.28	\$619.33	\$638.53
Franchise Fee			30.01	30.97	31.93
Total w/Franchise Fee			\$630.29	\$650.29	\$670.46
Percent Change				3.2%	3.1%
Dollar Change				\$20.00	\$20.16

[†] Water meter size and EDUs for stormwater

Public	Month Use (ccf)	Specific Info ¹	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	61.0	3.0	\$224.55	\$231.11	\$238.35
Wastewater	53.0		284.27	292.89	301.53
Stormwater		13.5	93.17	97.77	102.67
Subtotal			\$601.99	\$621.77	\$642.55
Franchise Fee			30.10	31.09	32.13
Total w/Franchise Fee			\$632.09	\$652.86	\$674.68
Percent Change				3.3%	3.3%
Dollar Change				\$20.77	\$21.82

¹ Water meter size and EDUs for stormwater

Irrigation	Month Use (ccf)	Specific Info ¹	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	280	2.0	\$1,003.43	\$1,032.64	\$1,064.68
Backflow Prevention			1.50	1.50	1.50
Subtotal			\$1,004.93	\$1,034.14	\$1,066.18
Franchise Fee			50.25	51.71	53.31
Total w/Franchise Fee			\$1,055.18	\$1,085.85	\$1,119.49
Percent Change				2.9%	3.1%
Dollar Change				\$30.67	\$33.64

Industrial	Monthly Use ¹	Specific Info ²	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	6,375	6.0	\$9,983.47	\$10,309.11	\$10,634.96
Wastewater					
Flow (mg)	5.8		19,721.86	20,313.51	20,922.92
BOD (1,000 lbs)	237		84,417.11	86,950.40	89,559.60
TSS (1,000 lbs)	13		3,390.33	3,492.04	3,596.83
Fixed			2,012.50	2,072.88	2,135.07
Stormwater	91.3		566.19	594.13	623.93
Subtotal			\$120,091.46	\$123,732.08	\$127,473.31
Franchise Fee			6,004.57	6,186.60	6,373.67
Total w/Franchise Fee			\$126,096.04	\$129,918.69	\$133,846.98
Percent Change				3.0%	3.0%
Dollar Change				\$3,822.65	\$3,928.29

¹ Water = ccf, wastewater = mg

² Water meter size and EDUs for stormwater

Industrial 2	Monthly Use ¹	Specific Info ²	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	5,082	4.0	\$7,892.39	\$8,150.00	\$8,407.71
Wastewater					
Flow (mg)	2.1		7,140.67	7,354.89	7,575.54
BOD (1,000 lbs)	19.3		6,868.68	7,074.80	7,287.10
TSS (1,000 lbs)	11.7		2,960.22	3,049.02	3,140.51
Fixed			2,012.50	2,072.88	2,135.07
Stormwater	55.2		346.71	363.82	382.06
Subtotal			\$27,221.16	\$28,065.41	\$28,928.00
Franchise Fee			1,361.06	1,403.27	1,446.40
Total w/Franchise Fee			\$28,582.22	\$29,468.68	\$30,374.39
Percent Change				3.1%	3.1%
Dollar Change				\$886.46	\$905.71

¹ Water = ccf, wastewater = mg

² Water meter size and EDUs for stormwater

Institutional	Month Use ¹	Specific Info ²	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	2,062	8.0	\$5,082.63	\$5,230.16	\$5,378.40
Wastewater					
Flow (mg)	1.3		4,420.42	4,553.03	4,689.62
BOD (1,000 lbs)	4.8		1,708.27	1,759.54	1,812.34
TSS (1,000 lbs)	4.6		1,163.85	1,198.76	1,234.73
Fixed			1,127.99	1,161.83	1,196.68
Stormwater	230.8		1,414.35	1,484.14	1,558.58
Subtotal			\$14,917.51	\$15,387.46	\$15,870.35
Franchise Fee			\$745.88	\$769.37	\$793.52
Total w/Franchise Fee			\$15,663.38	\$16,156.83	\$16,663.87
Percent Change				3.2%	3.1%
Dollar Change			\$493.45	\$507.03	

¹ Water = ccf, wastewater = mg

² Water meter size and EDUs for stormwater

Institutional 2	Month Use ¹	Specific Info ²	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	17,700	10.0	\$39,305.68	\$40,442.38	\$41,581.32
Wastewater					
Flow (mg)	9.47		32,201.03	33,167.07	34,162.08
BOD (1,000 lbs)	0.02		7.12	7.33	7.55
TSS (1,000 lbs)	22.21		5,619.35	5,787.93	5,961.61
Fixed			1,127.99	1,161.83	1,196.68
Stormwater	780.4		4,755.92	4,990.59	5,240.90
Subtotal			\$83,017.09	\$85,557.12	\$88,150.14
Franchise Fee			4,150.85	4,277.86	4,407.51
Total w/Franchise Fee			\$87,167.95	\$89,834.98	\$92,557.64
Percent Change				3.1%	3.0%
Dollar Change			\$2,667.03	\$2,722.66	

¹ Water = ccf, wastewater = mg

² Water meter size and EDUs for stormwater

Sample Bills for Outside City Customers

Jan Ree/Eola Chatnicka

Single Family Residential	Month Use (ccf)	Other Info	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water	10.0	0.75	\$42.45	\$43.72	\$45.00
Wastewater	6.0		39.85	41.06	42.28
Total Bill			\$82.30	\$84.78	\$87.28
Percent Change				3.0%	2.9%
Dollar Change				\$2.48	\$2.50
Commercial	Month Use (ccf)	Other Info	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water- 1" meter	12.0		\$48.26	\$49.72	\$51.19
Wastewater	4.0		45.95	47.32	48.75
Total Bill			\$94.21	\$97.04	\$99.94
Percent Change				3.0%	3.0%
Dollar Change				\$2.83	\$2.90

Outside City - Sewer Only

Single Family Residential	Month Use (ccf)	Other Info	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Wastewater	5.0		\$35.93	\$37.02	\$38.12
Percent Change				3.0%	3.0%
Dollar Change				\$1.09	\$1.10

City of Keizer

Single Family Residential	Month Use (ccf)	Other Info	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Wastewater	5.0		\$31.26	\$32.20	\$33.15
Percent Change				3.0%	3.0%
Dollar Change				\$0.94	\$0.95
Fourplex	Month Use (ccf)	Other Info	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Wastewater	10.0		\$53.38	\$54.99	\$56.61
Percent Change				3.0%	2.9%
Dollar Change				\$1.61	\$1.62
Commercial	Month Use (ccf)	Other Info	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Wastewater	4.0		\$40.72	\$41.94	\$43.18
Percent Change				3.0%	3.0%
Dollar Change				\$1.22	\$1.24

Sample Bills for Wholesale Customers

Suburban East Salem Water District

Wholesale	Month Use (ccf)	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water - 8" and 2-6" meters	53,818	\$66,565.37	\$68,729.17	\$70,893.29
Percent Change			3.3%	3.1%
Dollar Change			\$2,163.80	\$2,164.12

Orchard Heights Water Association

Wholesale	Month Use (ccf)	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water - 3-3" meters	999	\$3,293.13	\$3,390.42	\$3,487.95
Percent Change			3.0%	2.9%
Dollar Change			\$97.29	\$97.53

City of Turner

Wholesale	Month Use (ccf)	Current 1/1/2020	Proposed 1/1/2021	Proposed 1/1/2022
Water - 8" and 3-2" meters	7,303	\$7,922.74	\$8,149.48	\$8,376.44
Sewer	5,402	19,503.46	20,097.75	20,692.04
Total Bill		\$27,426.20	\$28,247.23	\$29,068.48
Percent Change			3.0%	2.9%
Dollar Change			\$821.03	\$821.25