

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Cascade Waterworks	PW	Piping and Mechanical Shop of Record for Willow Lake, FY 25/26 (Change Order No. 1) ¹	\$235,000.00	CI
2	Common Ground Excavation LLC	PW	Imperial Drive NE Waterline Replacement. 10 bids received. Installation of approximately 240 linear feet of new 4-inch ductile iron waterline to replace the existing undersized waterline, as well as the rehabilitation of the existing sanitary sewer main with CIPP liner. The project area includes Imperial Drive NE, from D Street NE. Additional work includes installing new water service connections and necessary waterline appurtenances, and new sanitary sewer laterals in the Right-of-Way. Tabulation Sheet	\$162,209.15	CI
3	Emery & Sons Construction	PW	Silverton Road NE Improvements (Change Order No. 4) ²	\$99,965.59	CI
4	North Santiam Paving Company	PW	McKay Park Improvements. 6 bids received. The Work under this contract includes widening and restoration of existing sidewalks; installation of a new prefabricated picnic shelter, a concrete pad to locate a food truck, and two prefabricated restrooms with extension of utilities to these new connections. It also includes soil reconditioning and turf restoration of the two existing soccer fields associated with the adjacent McKay High School, including installation of a new sub-surface drainage and irrigation system, re-seeding of the field areas, and varied landscape improvements and removal of existing hardscaped areas to complete a renovation of the McKay Park site. Tabulation Sheet	\$1,236,376.00	CI

5	Pacific Excavation Inc.	PW	State Street Southside Sidewalk Improvements. 9 bids received. The Work under this contract includes constructing approximately 310 linear feet of new sidewalk and concrete curb on the south side of State Street, from Oakmont Court SE to 49th Avenue SE; new ADA compliant curb ramps at the intersection of State Street and 49th Avenue SE, about 75 linear feet of new sidewalk and concrete curb on the east side of 49th Avenue SE, and minor storm water improvements within the project limits of the project. Tabulation Sheet	\$196,498.00	CI
6	Willamette Valley Hispanic Chamber of Commerce dba Latino Business Alliance	Enterprise Services	Administration of Latino Microenterprise Development Program (Grant Agreement). Provides for hosting three (3) Salem-Area business development cohorts and train emerging business owners. Will assist 30 clients.	\$90,000.00	CR
7	Ennis-Flint	PW	Traffic Paint, FY 25/26 (Change Order No. 1) ³	\$41,000.00	CS
8	Petrocard	ES-Fleet Services	Card Lock Fuel Services, FY 25/26 (Change Order No. 1) ⁴	\$45,000.00	CS
9	WECO	ES-Fleet Services	Unleaded Fuel, FY 25/26 (Change Order No. 1) ⁵	\$100,000.00	CS
10	North Coast Electric Co.	PW	Electrical Supplies and Components, FY 24/25 and FY 25/26 (Change Order No. 2) ⁶	\$5,000.00 \$40,000.00 \$12,000.00	CS PW U
11	North Santiam Paving Company	PW	Bailey Ridge Park Development, Phase 1. 5 bids received. The Work under this contract includes the construction of an asphalt walking path from Illahe Court S to Tayside Street S and the restoration of the Chambers Swale. Tabulation Sheet	\$554,991.00	ECF
12	Paul Brothers, Inc.	PW	Design Build Services for the Salem Geer Park Skate Park (Change Order No. 4) ⁷	(\$194,303.24)	ECF
13	White Rock Cybersecurity	CS	Location Analytics Platform (Cooperative Agreement). The City will use anonymized human movement data to better understand how, when, and by whom parks are used across Salem.	\$35,000.00	ECF

14	Bound Tree Medical	Fire	First Aid and Emergency Medical Supplies, FY 25/26 (Change Order No. 1) ⁸	\$65,000.00	ES
15	Church at the Park	Finance	Safe Parking Program (Grant Agreement)	\$50,000.00	G
16	Dell Marketing LP	Enterprise Services	Desktops, Servers, and Computer Replacement Parts, FY 25/26 (Change Order No. 1) ⁹	\$100,000.00	G
17	Industrial Maintenance & Cleaning	CS	Illegal Dumping and Homeless Encampment Cleanup, FY 25/26 (Change Order No. 2) ¹⁰	\$300,000.00	G
18	Salem Housing Authority	Finance	Opioid Remediation Uses for Redwood Crossing (Grant Agreement). Grant supporting people in treatment and recovery.	\$250,000.00	NT&A
19	Brown Contracting	PW	Concrete Trench Patching and Rehabilitation, FY 25/26 (Change Order No. 1) ¹¹	\$200,000.00	PW
20	E-Builder	Enterprise Services	Renewal of Trimble e-Builder Enterprise and e-Builder AppXchange for Public Works (Cooperative Agreement)	\$137,812.50	U
21	Horner Enterprises, Inc.	PW	Biosolids Cake Hauling to Wasco County Landfill (Change Order No. 1) ¹²	\$150,000.00	U
22	West Consultants, Inc.	PW	Stormwater Master Plan Update (Change Order No. 2) ¹³	\$29,944.00	U
23	Brix Paving Northwest, Inc.	PW	Speed Bumps, Primary Contractor, FY 25/26 (Change Order No. 1) ¹⁴	\$27,000.00	Various
24	Cengage Learning	Library	Graphic Novels and Large Print Titles	\$35,000.00	Various
25	Emery & Sons Construction	PW	General Contractor of Record, Alternate Provider, FY 25/26 (Change Order No. 2) ¹⁵	\$2,000,000.00	Various
26	Tyler Technologies, Inc.	Enterprise Services	Computer Aided Dispatch / Mobile Dispatch System (Change Order No. 12) ¹⁶	\$272,462.76	WVCC

255 CI = Capital Improvement Fund	\$1,930,048.74
165 CR = Community Renewal	\$90,000.00
355 CS = City Services Fund	\$191,000.00
260 ECF = Extra Capacity Facilities Fund	\$395,687.76
320 ES = Emergency Services	\$65,000.00
101 G = General Fund	\$450,000.00
403 NT&A = Non-Department T & A Activity	\$250,000.00
155 PW = Public Works Fund	\$240,000.00

310 U = Utility Fund	\$329,756.50
Various = Various	\$2,062,000.00
330 WVCC = Willamette Valley Communications Center	\$272,462.76
TOTAL, CATEGORY 1	\$6,275,955.76

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 1 adds \$235,000:** Provides for the installation of new mixers in the Aeration Basin Mixer Project. This project includes procuring and constructing a platform structure over the Aeration Basin No. 1 opening, mounting a mixer to aerate the basin, and installing safety railings (which will allow for plant operators to maintain and operate the mixers).
- 2. Change Order No. 4 adds \$99,965.59:** Provides for the improvement of pedestrian facilities and driveways through the project limits by connecting ADA facilities between Sedona Avenue and Williams Avenue. The change order also provides for additional pavement restoration and stormwater work.
- 3. Change Order No. 1 adds \$41,000:** Underestimated annual usage for this fiscal year.
- 4. Change Order 1 adds \$45,000.** Provides for price increases due to the rise in fuel prices.
- 5. Change Order No. 1 adds \$100,000:** Provides for price increases due to the rise in fuel prices.
- 6. Change Order No. 2 adds \$57,000:** Underestimated annual usage for this fiscal year.
- 7. Change Order No. 4 deducts \$194,303.24:** Provides for the reconciliation of the Guaranteed Maximum Price to account for Contractor contingency and allowance line item savings realized on the project.
- 8. Change Order No. 1 adds \$65,000:** Underestimated usage for this fiscal year.
- 9. Change Order No. 1 adds \$100,000:** Provides for increasing costs due to market volatility and increased ordering to replace aging devices.
- 10. Change Order No. 2 adds \$300,000:** Provides for several large cleanups planned at Wallace and assisting with weekend cleanups for the rest of the fiscal year.
- 11. Change Order No. 1 adds \$200,000:** Provides for the installation of 18 additional ADA ramps. This will create the necessary capacity for our internal concrete teams to continue their original programs with minimal disruption.
- 12. Change Order No. 1 adds \$150,000:** Provides for additional funds needed to allow time for a formal Request for Proposal (RFP) to be done.

13. Change Order No. 2 adds \$29,944: Provides for consultant services for the extended duration of the Stormwater Master Plan update and training support for City staff of the use of XP-STORM models developed by the Consultant. In addition, this includes a task to address a number of changes to the original scope of work in supporting City requests related to stormwater master plan modeling and provide flexibility for additional such requests which may occur during the extended duration of the project.

14. Change Order No. 1 adds \$27,000: Provides for the completion of the remaining programmed projects needed by Engineering.

15. Change Order No. 2 adds \$2,000,000: Provides for the following projects: Franzen Reservoir Cleaning, Groundwater Expansion: Pipe & Fitting Procurement and Installation, Groundwater Expansion: Electrical Procurement and Installation, and Plug Valve Replacement.

16. Change Order No. 12 adds \$272,462.76: Provides for the annual renewal of the computer aided dispatch / mobile dispatch system.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of April 2026. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Brix Paving Northwest Inc.	PW	Speed Bumps, Primary Contractor, FY 26/27	\$75,000.00	CI
2	Roy Houck Construction LLC	PW	Speed Bumps, Alternate Contractor, FY 26/27	\$75,000.00	CI
3	Consolidated Supply Co	PW	Fire Hydrants, FY 26/27	\$65,000.00	CS
4	Core & Main	PW	Meter Stops, FY 26/27	\$90,000.00	CS
5	Everon LLC	Enterprise Services	Design and Installation of Access Controls, Video Monitoring and Security Systems, FY 26/27	\$300,000.00	CS
6	Hughes Fire Equipment, Inc.	ES-Fleet Services	Fire Equipment Service and Repair, FY 26/27	\$50,000.00	CS
7	Petrocard, Inc.	ES-Fleet Services	Card Lock Fueling Services, FY 26/27 (Cooperative Agreement)	\$200,000.00	CS
8	Pitney Bowes, Inc.	ES-Facilities	Postage for City Mail, FY 26/27 (Cooperative Agreement)	\$310,000.00	CS
9	RWC Group	ES-Fleet Services	International Truck Parts and Services through June 30, 2027	\$100,000.00	CS
10	Traffic Safety Supply Co.	PW	V-Loc Anchor System, FY 26/27	\$35,000.00	CS
11	Work Unlimited, Inc.	CPD	Downtown Cleaning Services, FY 26/27	\$86,907.24	DP
12	Bound Tree Medical	Fire	First Aid, Emergency Medical and Athletic Training Supplies, FY 26/27 (Cooperative Agreement)	\$300,000.00	ES
13	PSTrax	Fire	Inventory Management System, FY 26/27 (Cooperative Agreement)	\$51,500.00	ES
14	Teleflex	Fire	EZ-IO Intraosseous Vascular Access System and Accessories, FY 26/27	\$35,000.00	ES
15	Ready Rebound	Fire	Ready, Rebound and Recovery Subscription Service, FY 26/27 (Sole Source). This service will help Fire reduce overtime, speed up recovery times, and ensure injured first responders receive coordinated, high-quality care.	\$14,440.00 \$40,530.00 \$17,030.00	ES G WVCC

16	Anderson Roofing Co., Inc.	ES-Facilities	Roofing Contractor of Record, FY 26/27	\$51,000.00	G
17	CJ Hansen Co, Inc.	ES-Facilities	HVAC Contractor of Record, Alternate Contractor, FY 26/27	\$45,000.00	G
18	CJ Hansen Co, Inc.	ES-Facilities	Plumbing Contractor of Record, Primary Contractor, FY 26/27	\$150,000.00	G
19	DHM Research LLC	City Manager's Office	Public Opinion Survey, FY 26/27	\$100,000.00	G
20	Granicus LLC	Enterprise Services	AMANDA Maintenance, FY 26/27	\$100,000.00	G
21	Industrial Maintenance and Cleaning LLC	CS	Illegal Dumping and Homeless Encampment Clean-Up Services, FY 26/27	\$70,000.00	G
22	Linguava Interpreters, Inc.	City Manager's Office	Simultaneous Interpretation Services: Spanish (In-Person) Primary Provider, and Spanish (Remote) Secondary Provider, FY 26/27	\$60,000.00	G
23	SeaWestern, Inc.	Fire	Firefighter Turnouts, FY 26/27 (Cooperative Agreement)	\$180,000.00	G
24	South Town Glass	ES-Facilities	Glass and Commercial Door Repair and Replacement, FY 26/27	\$40,000.00	G
25	Sparkle & Clean Janitorial LLC	ES-Facilities	Ceramic Tile Floor and Wall Cleaning, FY 26/27	\$30,000.00	G
26	TargetSolutions Learning LLC dba VectorSolutions	Fire	Online Fire/EMS Training Management System, FY 26/27 (Cooperative Agreement)	\$58,350.00	G
27	Willamette Vocational Resources Community	Fire	Landscaping Services, FY 26/27	\$47,738.00	G
28	Rasmussen Spray Service Inc.	CS	Certified Pesticides, Herbicides, Fungicides, Fertilizers and Wetting Agents, FY 26/27	\$60,000.00	LOLF
29	Wright Security Enterprises LLC	CS	Security Services for Wallace Marine Park during Softball Season and Riverfront Park for Holiday Lights, FY 26/27	\$80,000.00	LOLF
30	Environtech Services, Inc.	PW	Deicing Chemical for use on Highway and Public Roads, FY 26/27 (Cooperative Agreement)	\$29,000.00	PW
31	Kar-Gor Inc.	PW	FLIR Video Detection Equipment and Repair Services, FY 26/27	\$80,000.00	PW
32	Specialized Pavement Markings LLC	PW	On-Call Pavement Markings, FY 26/27	\$100,000.00	PW
33	US Home Solutions	PW	Fully Fractured Rock Products, Alternate Provider, FY 26/27	\$40,000.00	PW
34	Medcor, Inc.	Enterprise Services	Onsite Health Clinic, FY 26/27	\$640,320.00	SI

35	Bio-Med Testing Service	Enterprise Services	Employee Required Physicals, Drug & Alcohol Testing, Background Checks and Trainings, FY 26/27	\$50,000.00	SIRF
36	CorVel Enterprise Claims, Inc.	Enterprise Services	Third Party Claims Administrator for Worker's Compensation, FY 26/27	\$122,000.00	SIRF
37	BSA Environmental	PW	Algae Identification & Enumeration, FY 26/27	\$85,000.00	U
38	Cascade Columbia Distribution	PW	Fluorosilicic Acid through June 30, 2027	\$118,950.00	U
39	Clean Methane Systems	PW	Media Replacement for Cogeneration Gas Conditioning Systems, FY 26/27 (Sole Source)	\$30,000.00	U
40	Eurofins Drinking Water	PW	Drinking Water Quality Laboratory Services, FY 26/27	\$45,000.00	U
41	Garten Services	PW	Janitorial Services at Willow Lake, FY 26/27	\$60,050.00	U
42	Gold Standard Diagnostics Horsham LLC	PW	Elisa Testing Kits and Consumables, FY 26/27	\$150,000.00	U
43	Industrial Source dba Eugene Welders Supply	PW	Liquid Oxygen Supply and Maintenance Services, FY 26/27	\$56,000.00	U
44	Marcab Company	PW	Iron Sponge Media Replacement, FY 26/27 (Sole Source)	\$30,000.00	U
45	Mid Valley Excavation	PW	Ditch Cleaning and Street Excavation Hauling Services, Primary Provider, FY 26/27	\$235,000.00	U
46	North Coast Electric Company	PW	Allen-Bradley Parts, Equipment, Repairs, and Services, FY 26/27 (Sole Source)	\$140,000.00	U
47	North Coast Electric Company	PW	Electrical Supplies & Components, FY 26/27 (Cooperative Agreement)	\$95,000.00	U
48	NV5 GeoSpatial	PW	3D Reality Capture & Extract GIS Features of Vertical Facilities Asset Management, FY 26/27	\$400,000.00	U
49	O'Malley Brothers Corp.	PW	Ditch Cleaning and Street Excavation Hauling Services, Alternate Provider, FY 26/27	\$235,000.00	U
50	Peterson Power Systems	PW	Maintenance of Cogeneration System Caterpillar Engine / Generator, FY 26/27	\$100,000.00	U
51	Precision Optical Group, Inc.	PW	Prescription Safety Glasses, FY 26/27	\$25,000.00	U
52	Sensus USA Inc.	PW	Sensus Brand Water Meters and Parts, FY 26/27	\$594,950.00	U
53	Solenis LLC	PW	Dewatering, Thickening and Flocculating Polymer, Alternate Provider, FY 26/27	\$735,000.00	U
54	Sunbelt Rentals, Inc.	PW	Equipment Rentals, FY 26/27 (Cooperative Agreement)	\$50,000.00	U

55	CPM Development Corp dba Riverbend Materials	PW	Rock Products: Plant Site, Delivery, Hauling and Spoils Disposal, FY 26/27	\$200,000.00	Various
56	Knife River Corporation Northwets	PW	Asphaltic Concrete, FY 26/27	\$940,000.00	Various
57	Knife River Corporation Northwets	PW	Rock Products: Plant Site, Delivery, Hauling and Spoils Disposal, FY 26/27	\$200,000.00	Various
58	MES Service Company, LLC	Fire	Firefighter Personal Protective Equipment (PPE), FY 26/27 (Cooperative Agreement)	\$45,000.00	Various
59	MES Service Company, LLC dba SeaWestern	Fire	Firefighter Personal Protective Equipment (PPE), FY 26/27 (Cooperative Agreement)	\$65,000.00	Various
60	Roy Houck Construction LLC	PW	Asphaltic Concrete, FY 26/27	\$940,000.00	Various
61	S-2 Contractors, Inc.	PW	Roadway Trench Repair, Primary Provider, FY 26/27	\$138,000.00	Various
62	Travel Salem	CPD	Tourism Marketing and Visitor Services, FY 26/27	\$2,700,000.00	Various
63	US Bank Government Banking	Citywide	Credit Card Purchases, FY 26/27	\$1,500,000.00	Various

255 CI = Capital Improvement Fund	\$150,000.00
355 CS = City Services Fund	\$1,150,000.00
170 DP = Downtown Parking	\$86,907.24
320 ES = Emergency Services	\$400,940.00
101 G = General Fund	\$972,618.00
151 LOLF = Local Option Levy Fund	\$140,000.00
155 PW = Public Works Fund	\$249,000.00
365 SI = Self Insurance Fund	\$640,320.00
366 SIRF = Self Insurance Risk Fund	\$172,000.00
310 U = Utility Fund	\$3,184,950.00
Various = Various	\$6,728,000.00
330 WVCC = Willamette Valley Communications Center	\$17,030.00
TOTAL, CATEGORY 2	\$13,891,765.24

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of April 2026. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or City Manager designee and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount
1	Carollo Engineers, Inc.	PW	Wastewater Collections Engineering and Pipeline Technical Services, FY 26/27	\$750,000.00
2	Commonstreet Consulting LLC	PW	Real Estate Services, FY 26/27	\$300,000.00
3	DKS Associates, Inc.	PW	Traffic Engineering, FY 26/27	\$1,000,000.00
4	ECONorthwest	CPD	Economic Development and Financial Analysis, FY 26/27	\$500,000.00
5	Emerio Design LLC	PW	Surveying Services, FY 26/27	\$1,000,000.00
6	Environmental Science Associates	PW	Biological and Aquatic Services, FY 26/27	\$750,000.00
7	Environmental Science Associates	PW	Landscape Architectural Services, FY 26/27	\$1,500,000.00
8	Environmental Science Associates	PW	Watershed Planning / Hydrological Services, FY 26/27	\$750,000.00
9	GeoSyntec Consultants, Inc.	PW	Stormwater / Floodway / Floodplain Modeling, FY 26/27	\$750,000.00
10	GeoSyntec Consultants, Inc.	PW	Surface Water / Ground Water Investigation Services, FY 26/27	\$750,000.00
11	GeoSyntec Consultants, Inc.	PW	Watershed Planning / Hydrological Services, FY 26/27	\$750,000.00
12	Harper Houf Righellis, Inc.	PW	Biological and Aquatic Services, FY 26/27	\$750,000.00
13	Harper Houf Righellis, Inc.	PW	Structural Engineering Services, FY 26/27	\$750,000.00
14	KCL Engineering	PW	Mechanical Engineering, FY 26/27	\$750,000.00
15	Mackenzie Engineering Inc.	PW	Architectural Services, FY26/27	\$2,000,000.00
16	RS & H, Inc.	PW	Bridge Engineering, FY 26/27	\$1,500,000.00
17	SWCA Environmental Consultants	PW	Archaeological Services, FY 26/27	\$500,000.00
18	Tiberius Solutions LLC	CPD	Urban Renewal Analysis Policy, FY 26/27	\$500,000.00