

City of Salem FY 2026 Carryovers for FY 2027 Budget - General Fund

	Cost Center	Account Code	Task Number	Project Number	Program	Purchase Order	Vendor Name	Reason for Reappropriation	Reappropriations	Rebudgeted Purchase Orders
Fund 101										
Department: Enterprise Services										
Division: Information Technology										
Networking professional services	59103515	52670			Technology Asset Management			Work won't be completed by June 30, 2026	15,000	
Virtual machine chassis and server replacement		55130						Work won't be completed by June 30, 2026	40,000	
Total - Information Technology									55,000	-
Total - Enterprise Services									55,000	-
Department: Finance										
Division: Municipal Court										
Desktop scanners (x2)	11100000	52815			Records Management	543863 R55	CDWG	Won't be received by June 30, 2026		3,400
Total - Municipal Court									-	3,400
Division: Budget										
Franchise legal consulting services	20500000	52650	-	-	Franchise Management	533903	Bradley Werner, LLC	Work won't be completed by June 30, 2026		12,600
Solid waste rate consulting services		52670	-	-		542868	Bell and Associates, Inc	Work won't be completed by June 30, 2026		6,080
Total - Budget									-	18,680
Total - Finance									-	22,080
Department: Community Planning & Development										
Division: Planning										
Archaeological consulting	25202500	52670	450.02	252904	Land Use Development Review	545135 R1	SWCA Environmental Consultants	Work won't be completed by June 30, 2026		6,470
Total - Planning									-	6,470
Division: Urban Development Admin										
URA Development Consultant	64100000	52670	450.02	610042	Economic Development	543515 R1	Tiberius Solution LLC	Work won't be completed by June 30, 2026		25,000
Total - Urban Development Admin									-	25,000
Total - Community Planning and Development									-	31,470

City of Salem FY 2026 Carryovers for FY 2027 Budget - General Fund

	Cost Center	Account Code	Task Number	Project Number	Program	Purchase Order	Vendor Name	Reason for Reappropriation	Reappropriations	Rebudgeted Purchase Orders
Department: Police Department										
Division: Support Division										
Training simunitions	35202022	52820			Specialized Teams	551616	Ultimate Training Munitions Inc	Will not be received by June 30, 2026		8,650
Total - Support Division									-	8,650
Division: Investigation										
Supplies for Community Violence Reduction Initiative Safe Meetings (Community Policing Development Microgrant)	35253075	52130	453.10	353046	Special Operations	-	-	Work won't be completed by June 30, 2026	1,260	
Detective trainings for Project Safe Neighborhoods Grant	35253075	52510	453.10	353047	Special Operations	-	-	Work won't be completed by June 30, 2026	11,960	
Program mentors and coordinator contracts (Community Policing Development Microgrant)	35253075	52670	453.10	353046	Special Operations	-	-	Work won't be completed by June 30, 2026	98,400	
Cameras for Project Safe Neighborhoods Grant	35253075	52820	453.10	353047	Special Operations	-	-	Work won't be completed by June 30, 2026	12,760	
Investigation software for Project Safe Neighborhoods Grant	35253075	52830	453.10	353047	Special Operations	-	-	Work won't be completed by June 30, 2026	7,000	
Investigation car for Project Safe Neighborhoods Grant	35253075	55130	453.10	353047	Special Operations			Will not be received by June 30, 2026	6,000	
Total - Investigation									137,380	
Division: Patrol										
SWAT rifle and suppressor	35352072	52815			Specialized Teams	552388	Austin Precision Products Inc	Will not be received by June 30, 2026		4,850
Total - Police Patrol									-	4,850
Total - Police Department									137,380	13,500
Department: Fire Department										
Division: Emergency Operations										
Turnouts	37202500	53734	793.72	372355	Emergency Medical, Fire, and Rescue Response	550086 R1	MES Service Company LLC	Will not be received by June 30, 2026		7,890
						550086 R2				4,060
Total - Emergency Operations									-	11,950
Total - Fire Department									-	11,950
Department: Non Departmental										
Budget software upgrades	60961000	52830	144.01	609701	Citywide Memberships, Services, and Subscriptions	550183	NEUBRAIN	Work won't be completed by June 30, 2026		42,930
Total - Non Departmental									-	42,930
Total - Non Departmental									-	42,930
Total Fund 101									192,380	121,930