



# **CITY OF SALEM**

## **Meeting Agenda**

### **City Council**

555 Liberty St SE  
Salem, OR 97301

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**Wednesday, October 25, 2023 6:00 PM**

**Council Chambers**

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**City Council Work Session: Revised FY 2024 Budget -  
Follow-up to the September 18, 2023 Council Work Session**

This meeting is being conducted both in-person and remotely and allows remote attendance by the governing body, when requested. Interested persons may attend the meeting in-person or view the meeting in real-time on the City of Salem YouTube Channel, thanks to a partnership with CC:Media. Comcast Cable subscribers can watch on CC:Media Channel 21. Please submit comments on agenda items by 5:00 p.m., or earlier, on the day of the meeting at [cityrecorder@cityofsalem.net](mailto:cityrecorder@cityofsalem.net)

## **1. OPENING EXERCISES:**

**Call to Order**

**Roll Call**

**Pledge of Allegiance**

### **1.1 APPROVAL OF SPECIAL MEETING AGENDA**

### **1.2 APPROVAL OF ADDITIONS AND DELETIONS TO THE AGENDA**

## **2. CONTINUATION OF DISCUSSION - REVISED FY 2024 BUDGET:**

**2.a. [23-392](#)**

Revised FY 2024 Budget - Follow-up to the September 18, 2023 Council Work Session

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods

Result Area(s): Good Governance; Natural Environment

Stewardship; Safe and Healthy Community; Safe, Reliable and

Efficient Infrastructure; Strong and Diverse Economy; Welcoming

and Livable Community.

**Recommendation:** Information and discussion.

**Summary:**

The City Council adopted the FY 2024 budget on June 26, 2023. The budget was adopted with the understanding that if new revenues did not materialize in the General Fund, it would need to be amended. The City Council held a work session on September 18, 2023 to discuss potential reduction scenarios for the five-year forecast period. This work session is a follow up to the September 18th work session with additional information and scenarios.

**Attachments:** [Reduction Scenario Comparison](#)

[What is Priority Based budgeting \(PBB\)](#)

[General Fund Vacancies](#)

[Furlough Costing and Options](#)

[Sustainable Services Revenue Task Force \(SSRTF\) background and information](#)

[Salem Peer City Financial Research - Updated October 2023](#)

[Memo to Council - PD Vacancies and Staffing - Oct. 25 Work Session](#)

[Memo to Council - SFD Vacancies and staffing - work session](#)

[Public Comments received by 3:30 p.m., October 25, 2023](#)

[Reduction Detail - All Options.pdf](#)

[Additional Comment received by 5:00 p.m., October 25, 2023](#)

*Addition - Added attachment with additional detail on costing related to reductions.*

*Add Additional Written Testimony.*

### 3. ADJOURNMENT

**Individuals needing special accommodations such as sign language, foreign language interpreters or equipment for the hearing impaired must request such services at least 48 hours prior to the meeting. To request accommodations or services, please call 503-588-6255 or 503-588-6003 (TTD/TTY 503-588-6439), or by e-mail at: [cityrecorder@cityofsalem.net](mailto:cityrecorder@cityofsalem.net) at least two business days in advance.**

**Si necesita ayuda para comprender esta información, por favor llame 503-588-6003.**

