

Emergency
Medical Services
Six Month
Ambulance Update
January 26, 2026



July 1, 2025

60 EMS Staff

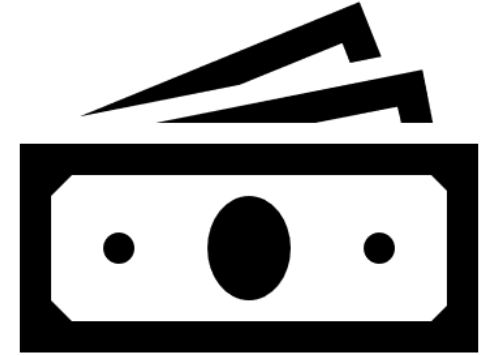
52 Paramedics/EMTs

8 Support Staff



Ambulance Service Update

- Enterprise Fund



- Funded Through
Service Delivery
Reimbursements



EMS Fund

- Ambulance System
- New EMS Division
Headquarters
- Dispatch Costs
- IT
- Human Resources
- Fleet Technician



System Volume and Performance

Ambulance System Update

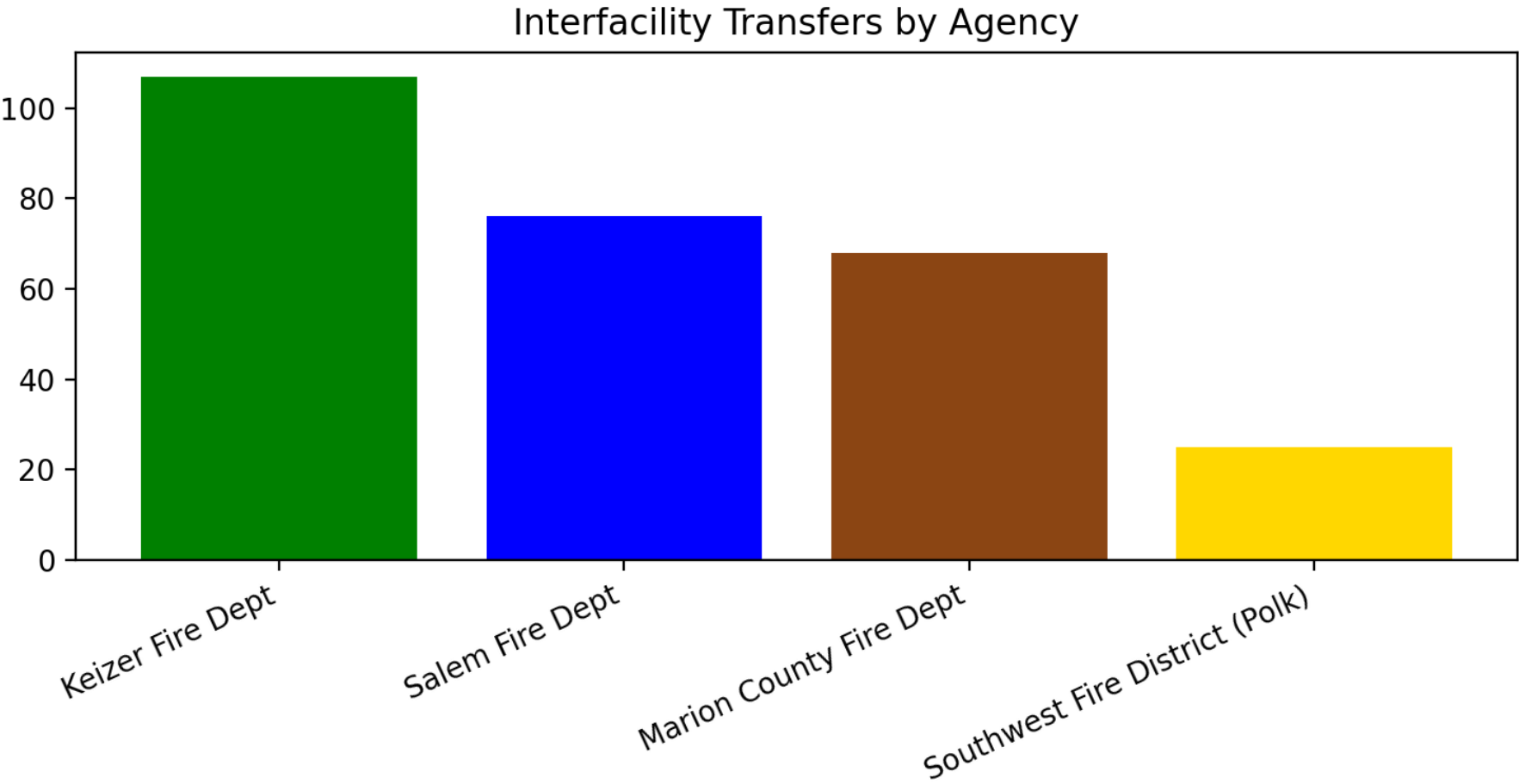
System Volume

Anticipated Transports per day: 54

Actual Transports: 55.7

3.2% Above Anticipated





276 Transfers

Ambulance Service Update



RESPONSE
COMPLIANCE



GOAL
90%



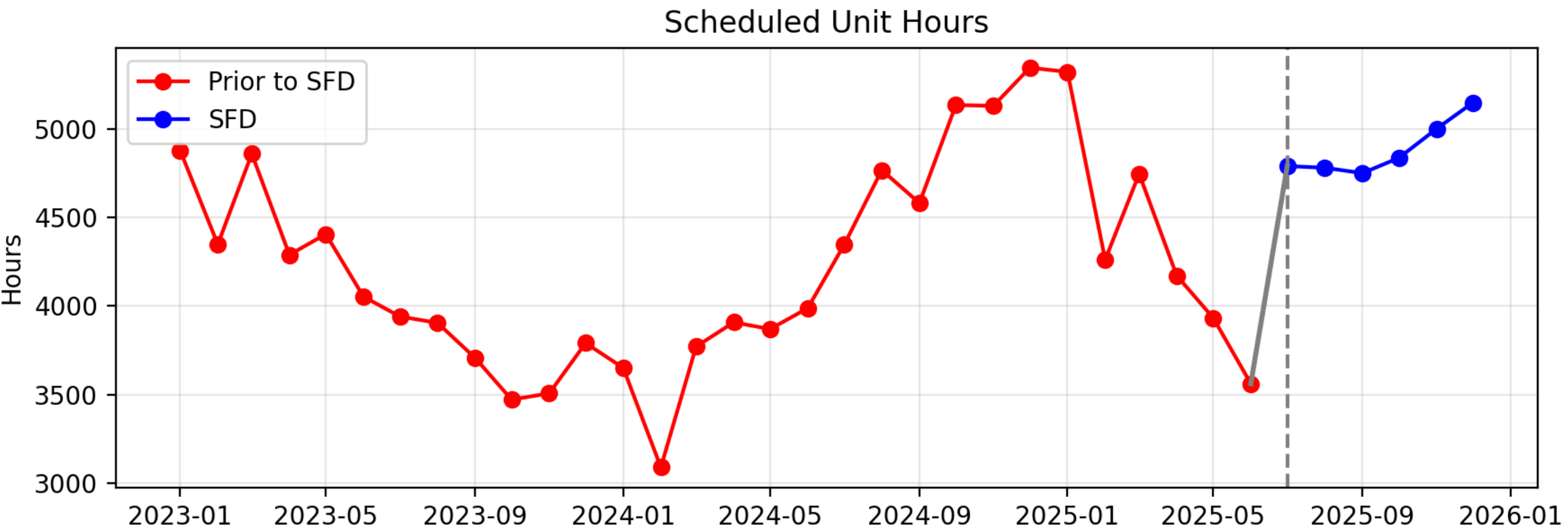
MARION
COUNTY 90.3%

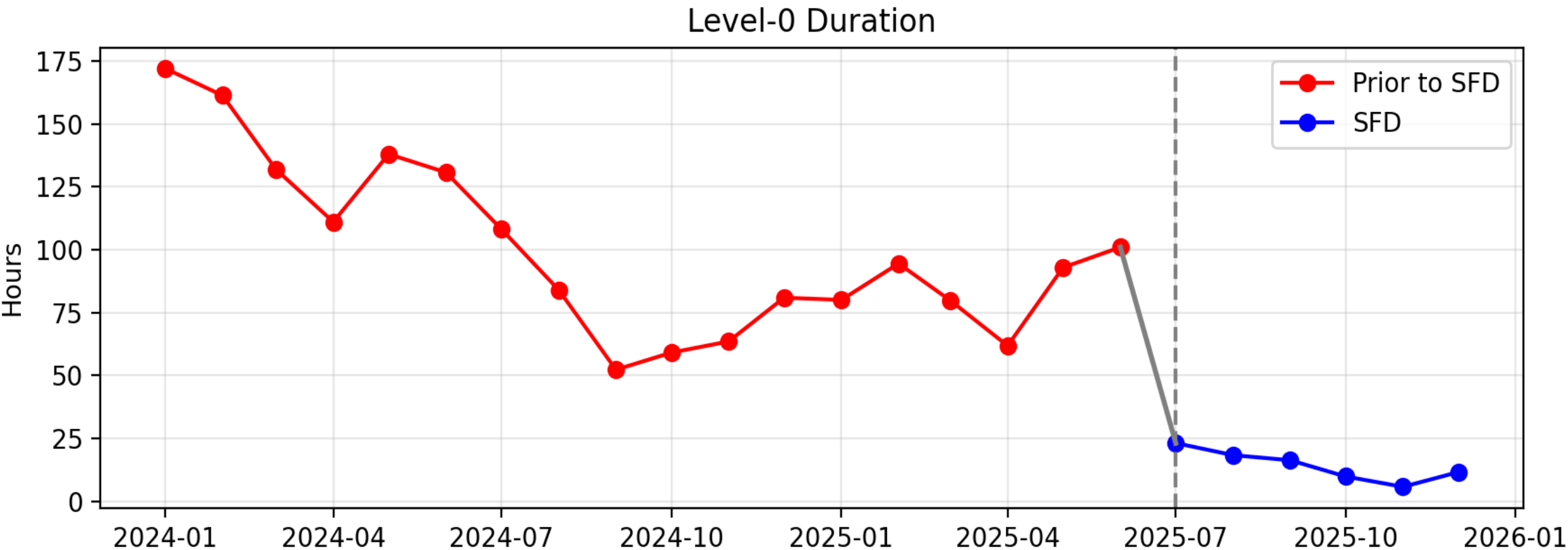


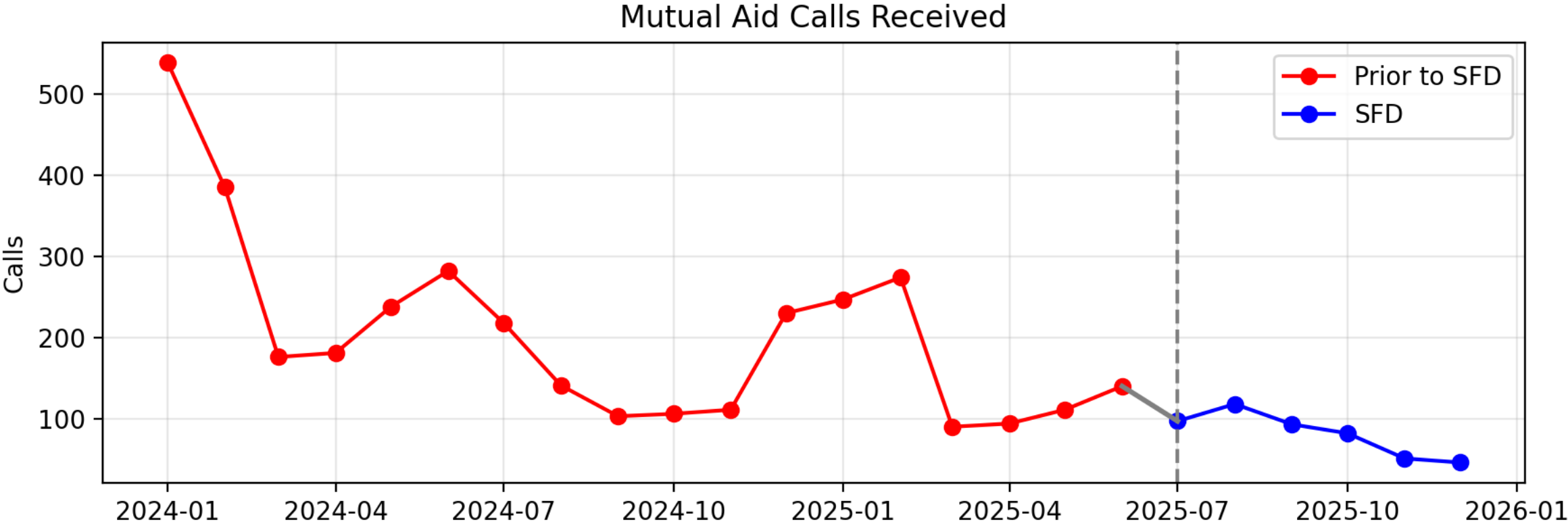
POLK COUNTY
92.2%

10,018 Transports

Ambulance Service Update



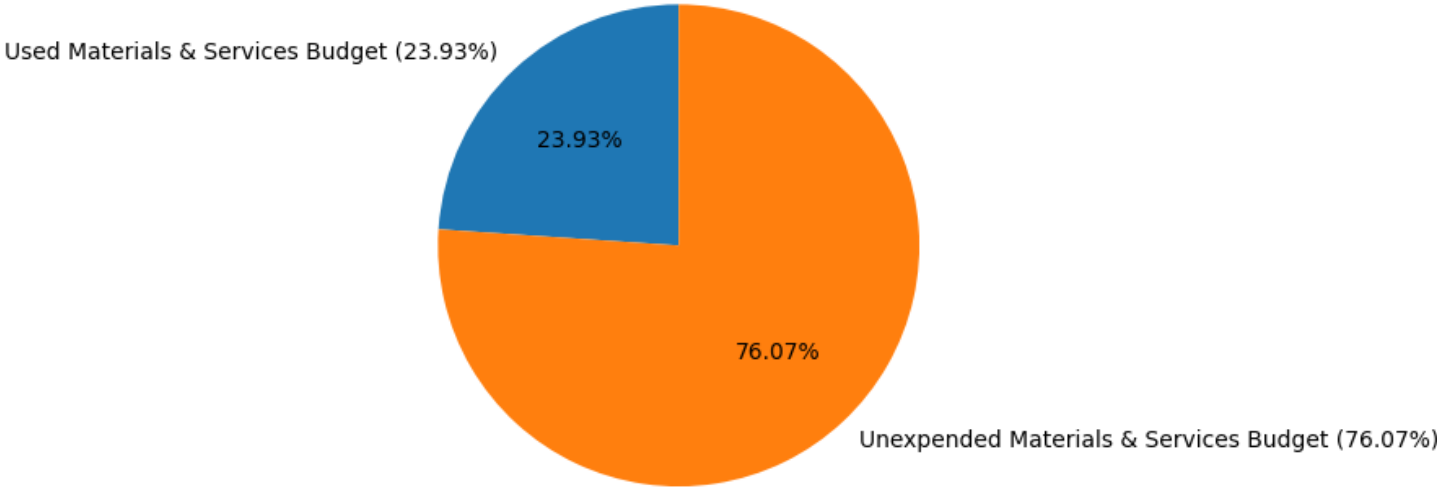




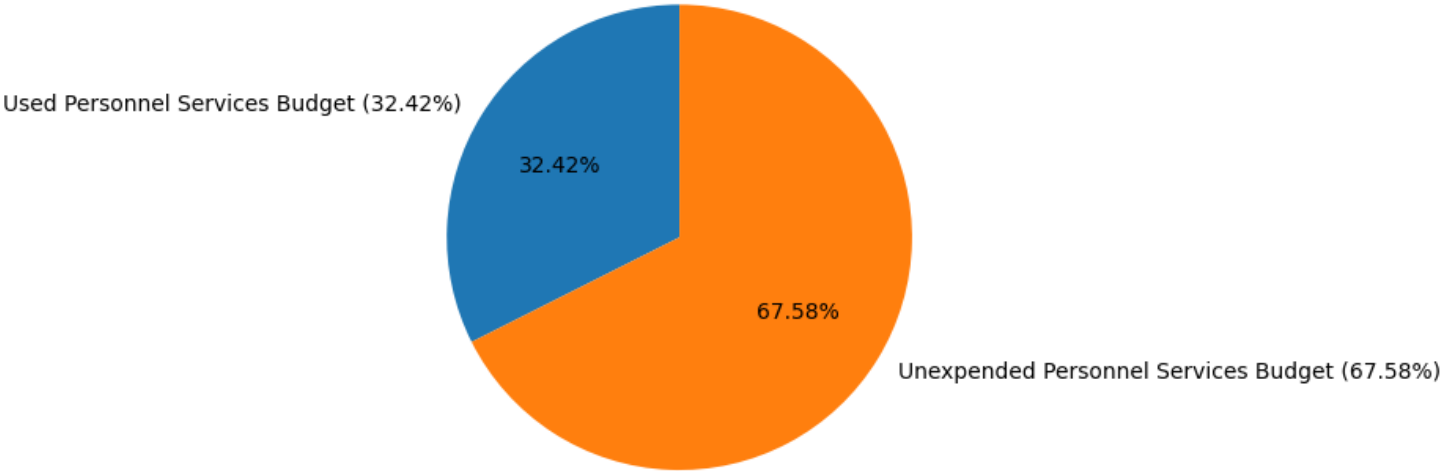
Fiscal Performance

EMS Fund Budget Through January 7, 2026

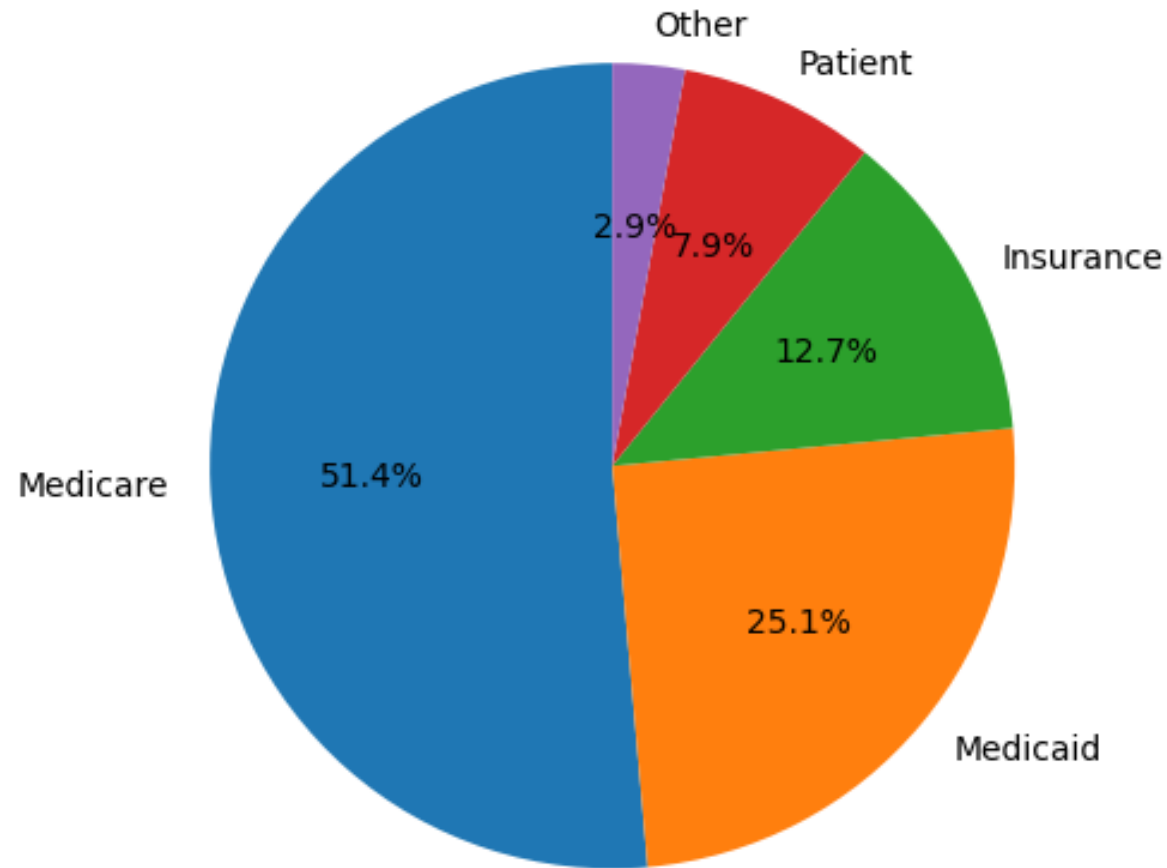
Materials & Services Budget Utilization



Personnel Services Budget Utilization



Payer Mix



System Charges and Collections

Total Gross Charges: \$29,325,294

Net Collections: \$4,239,501

Accounts Receivable: \$11,975,581

December Net Collections: \$1,263,037

January Month-to-Date Net Collections (Through Jan. 25): \$1,192,426

Expenses

Personnel Expense: \$3,461,916

Materials and Services: \$10,945,748*

*Includes write offs

EMS Enterprise Fund Expenditures

Support of other City services

Human Resources

Fleet

IT

Debt Service

EMS Headquarters

Dispatch Costs: \$1,104,880.00

Relief of Previous General Fund Expenditure

Current Cash Balance:
\$945,629.26

Exclusive of GEMT

Moving Forward



Engagement Assessment Community



Thank you!

