## Salem Police Department | Grant Applications for City Council Approval

Funding Source	Project/ Program Description	Award Amount	Timeline	Project Monitor	Match (Y/N)
DOJ COPS Microgrants Submitted	Community Violence Intervention Resources Travel/ Training: \$21,000  IACP Tech Conference Community Engagement Conference Crime Analyst Training Equipment: \$50,000  IPR Cameras Server Supplies: \$20,000 Bike Rodeo Helmets, Locks, and Bikes Obstacle Course Supplies Subawards: \$40,000 (\$10,000 each)	CVRI: \$131,000	2 Years (October 2024 – September 2026	CES	N
	Officer Recruitment and Retention and Workforce Diversification Personnel and Fringe: \$66,955  • Non-sworn recruiter & CSO time for recruiting events and activities.  Travel: \$25,000  • Out of state travel (4 trips, 2 staff)  • Local travel  • Registration fees for recruiting events.  Equipment: \$20,000  • Mobile recruiting stations (laptops/tablets)  Supplies: \$18,000  • Swag  • Printed promotional materials.  Other: \$45,000  • Movie theater advertising	Workforce: \$174,955	2 Years (October 2024 – September 2026	P&T	N

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Project/ Program Description	Award Amount	Timeline	Project Monitor	Match (Y/N)
<ul> <li>Women's locker room expansion (30x30)</li> </ul>				
with the Community Equipment: \$8,400	Trust: \$113,400	2 Years (October 2024 – September 2026	CES	N
Develop, implement, or expand CVRI strategies Build a new, or strengthen an existing, multidisciplinary working group to serve as t CVIPI team. Deliver training, technical assistance, and subawards to subrecipient CBOs to implement and lead CVI strategies.	\$1.9M	3 years (October 2024 – September 2027)	Invest. Div	N
The USAO's PSN strategy is focused on reducing violent crime across the state with a particular focus on stopping retaliatory criminal conduct associated with gang activity and/or drug trafficking. PSN funds will aid the implementation of the USAO's PSN strategy across the state.  One time money that can be used for Community Engagement, Prevention/Intervention strategies, Focused and Strategic Enforcement and	\$184,560	1.75 Years (July 2024 - September 2026)	CES	N
	expansion (30x30)  Building Trust and Legitimacy with the Community Equipment: \$8,400  A/V for off-site community meetings Supplies: \$10,000  Durable class materials Printed class materials Procurement Contracts: \$75,000  Consultant time and travel for PJ TTT and community meetings. Other: \$20,000 Room rentals for off-site meetings  Develop, implement, or expand CVRI strategies Build a new, or strengthen an existing, multidisciplinary working group to serve as t CVIPI team. Deliver training, technical assistance, and subawards to subrecipient CBOs to implement and lead CVI strategies.  The USAO's PSN strategy is focused on reducing violent crime across the state with a particular focus on stopping retaliatory criminal conduct associated with gang activity and/or drug trafficking. PSN funds will aid the implementation of the USAO's PSN strategy across the state.  One time money that can be used for Community Engagement, Prevention/Intervention strategies, Focused and	Women's locker room expansion (30x30)  Building Trust and Legitimacy with the Community Equipment: \$8,400  A/V for off-site community meetings Supplies: \$10,000  Durable class materials Procurement Contracts: \$75,000  Consultant time and travel for PJ TTT and community meetings. Other: \$20,000 Room rentals for off-site meetings  Develop, implement, or expand CVRI strategies Build a new, or strengthen an existing, multidisciplinary working group to serve as t CVIPI team. Deliver training, technical assistance, and subawards to subrecipient CBOs to implement and lead CVI strategies.  The USAO's PSN strategy is focused on reducing violent crime across the state with a particular focus on stopping retaliatory criminal conduct associated with gang activity and/or drug trafficking. PSN funds will aid the implementation of the USAO's PSN strategy across the state.  One time money that can be used for Community Engagement, Prevention/Intervention strategies, Focused and Strategic Enforcement and Accountability. Criminal Justice	Women's locker roomexpansion (30x30)  Building Trust and Legitimacy with the Community Equipment: \$8,400	Women's locker room expansion (30x30)  Building Trust and Legitimacy with the Community Equipment: \$8,400     A/V for off-site community meetings Supplies: \$10,000     Durable class materials     Printed class materials

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<b>Funding Source</b>	Project/ Program Description	Award	Timeline	Project	Match
		Amount		Monitor	(Y/N)
	Neighborhoods : State of				
	Oregon				
	Travel: \$28,760				
	<ul> <li>Community</li> </ul>				
	Engagement Training				
	<ul> <li>Investigative Training</li> </ul>				
	<ul> <li>Crime Analyst Training</li> </ul>				
	Equipment: \$48,000				
	• LPRs				
	<ul> <li>Server</li> </ul>				
	Supplies: \$7,800				
	<ul> <li>Bike Rodeo Helmets,</li> </ul>				
	Locks, and Bikes				
	Obstacle Course				
	Supplies				
	Subawards: \$100,000				
	• SKSD				