

RESOLUTION NO. 2024-38

A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATIONS IN THE GENERAL FUND TO CONDUCT A COMMUNITY SERVICES DEPARTMENT FEE STUDY.

Whereas, Community Services provides relevant, affordable, and equitable programs in the community; and

Whereas, Community Services strives to develop fees that balance community cost with the financial sustainability of its programs; and

Whereas, an independent review and study of Community Service fees will help inform these areas; and

Whereas, the cost of the study was not known or included in the fiscal year 2025 budget; and

Whereas, the unanticipated expenses cannot be absorbed within existing budget authority for this division; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON
RESOLVES AS FOLLOWS:

Section 1. Transfer of appropriations totaling \$39,990 are hereby approved as set forth below:

FOR: Transfer authority to perform a fee study for the Community Services Department.
FROM: General Fund, Non Departmental, Contingencies, 101-60961000-61110, \$39,990
TO: General Fund, Community Services Admin, Other professional services, 101-21051000-52670, \$39,990

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 22nd day of July, 2024.

ATTEST:

City Recorder

Checked by: J. Wharton-Hess

Approved by City Attorney: _____