

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Blackline, Inc.	PW	2025 Slurry Seal (Change Order No. 1) ¹	\$61,870.00	CI
2	Strider Construction	PW	Willow Lake North Secondary Clarifier Rehabilitation Project (Change Order 10) ²	(\$26,009.63)	CI
3	Triangle Pump & Equipment, Inc.	PW	Geren Island Water Treatment Plant Groundwater Expansion Project Vertical Pumps (3 pumps, shipping, and fabrication). 3 bids received.	\$288,650.00	CI
4	Potters Industries LLC	PW	Glass Beads for Road Markings, 45,600 lbs. (Cooperative Agreement)	\$26,037.60	CS
5	Altec Industries	ES-Fleet Services	Ford 550 Altec (Cooperative Agreement) Bucket truck for Traffic Signals.	\$235,712.00	ERR
6	Gresham Ford	ES-Fleet Services	F-350 Regular Cab Pickup for Facilities (Cooperative Agreement). Downtown parkade cleaning vehicle.	\$47,761.37	ERR
7	Gresham Ford Co	ES-Fleet Services	2025 F-150 XL 4x2 Pickup for Facilities Services (Cooperative Agreement). Facilities maintenance truck to haul light loads of supplies, tow utility trailer, and scissor lift.	\$38,991.74	ERR
8	Peterson Power Systems	ES-Fleet Services	48 kw Trailer with Portable Generator. (Cooperative Agreement) This will be used for the standby emergency generator for Sewer Pump Stations.	\$72,459.00	ERR
9	Peterson Trucks, Inc.	ES-Fleet Services	Bomb Vehicle for Police. (Change Order No. 1) ³	\$305,120.00	ERR
10	Skyline Ford Sales	ES-Fleet Services	2026 Police Interceptors - 5 each. 3 bids received.	\$225,509.40	ERR
11	Gresham Ford	ES-Fleet Services	Fullsize Pickup Ford F350 for Police. Will used for the Graffiti team (Cooperative Agreement)	\$56,260.68	F
12	Lexipol LLC	Police	Annual Law Enforcement Policy Manual and Training Bulletins (Cooperative Agreement). Comprehensive review and update of department policy manual. Aligning over 200 policies with current legal standards and best practices.	\$33,089.42	G
13	Supertrees	CS	Various Trees for Parks. 3 bids requested.	\$52,682.00	PFR
14	Econolite Control Products	PW	Illumination, Traffic Signal Intelligent Transportation System Equipment (Change Order No. 1) ⁴	\$39,990.00	PW

15	Highway Specialties	ES-Fleet Services	Wanco Large Metro Message Boards, 5 each. 8 bids received.	\$84,875.00	PW
16	Core & Main	PW	Replacement of Seven Hach Low Range Laser Turbidimeters with Flow Sensors for Geren Island. 3 bids received.	\$94,110.40	U
17	Xylem Water Solutions	PW	Influent Pump No. 4 Rebuild (Change Order No. 1) ⁵	\$39,132.00	U

255 CI = Capital Improvement Fund	\$324,510.37
355 CS = City Services Fund	\$26,037.60
388 ERR = Equipment Replacement Reserve Fund	\$925,553.51
479 F = Forfeitures	\$56,260.68
101 G = General Fund	\$33,089.42
447 PFR = Parks Facilities Reserves	\$52,682.00
155 PW = Public Works Fund	\$124,865.00
310 U = Utility Fund	\$133,242.40
TOTAL, CATEGORY 1	\$1,676,240.98

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 1 adds \$61,870:** Provides for quantity overrun on the slurry seal project.
- 2. Change Order No. 10 deducts (\$26,009.63):** This deductive change order addresses necessary corrections related to the installation of the North Secondary Clarifier. The deductions include modifying skimmer arms for elevation and other tasks.
- 3. Change Order No. 1 adds \$305,120:** Provides for the upfit of the bomb truck for Police.
- 4. Change Order No. 1 adds \$39,990:** Provides for the upgrade of 36 separate school flashers to ensure safe conditions during bell times during the school year. This is part of an informal "replacement program" and helps keep the system maintained rather than adding to the system.
- 5. Change Order No. 1 adds \$39,132:** After tear down, costs have increased based on inspection of pump with additional parts and repairs required.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of September 2025. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Day Wireless	WVCC	Prospect Hill Communications Site Tower Rental	\$40,920.00	CS
2	Pacific Sports Turf, Inc.	Parks	Sports Field Specialty Maintenance Services, FY 25/26 (Cooperative Agreement). For athletic field and turf maintenance.	\$50,000.00	G
3	MacroMind Media Inc.	Enterprise Services	Headversity Annual Renewal (Sole Source)	\$42,282.00	SI
4	ESRI	Enterprise Services	Enterprise License Agreement and Additional Licenses, FY 25/26 (Sole Source). This software is a vital component of the City's GIS allowing the City to visualize, query, and analyze geographic data, product cartographic map products, and spatially enable critical systems throughout the City.	\$235,316.00	Various

355 CS = City Services Fund	\$40,920.00
101 G = General Fund	\$50,000.00
365 SI = Self Insurance Fund	\$42,282.00
Various = Various	\$235,316.00
TOTAL, CATEGORY 2	\$368,518.00

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of September 2025. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or City Manager designee and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount
1	Epic Land Solutions	PW	Commercial / Industrial Appraisal Services, FY 25/26	\$350,000.00
2	Powell Banz Valuation	PW	Commercial / Industrial Appraisal Services, FY 25/26	\$350,000.00
3	William E. Adams, MAI	PW	Commercial / Industrial Appraisal Services, FY 25/26	\$350,000.00