

City of Salem, Oregon
FY 2022
SUPPLEMENTAL BUDGET 1 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 1 (SB1)

		General Fund	
		FY 2022 Fiscal Budget	Supplemental Budget 1
Resources:			
Beginning Fund Balance		\$ 30,893,040	\$ 30,893,040
Revenues		159,438,350	159,438,350
SB1	FEMA reimbursement for winter storm response expenses	-	480,000
	Total Resources	\$ 190,331,390	\$ 190,811,390
Requirements:			
Operating (Includes Capital Outlay)		\$ 161,220,680	161,220,680
SB1	Additional expense to continue cleanup and restoration from damage caused by the winter storm event.	-	480,000
	Unappropriated ending balance	29,110,710	29,110,710
		\$ 190,331,390	\$ 190,811,390