585 Liberty St SE Salem, OR 97301



# Final Action Agenda - Minutes - Draft

Monday, September 15, 2025 6:00 PM

City Council Work Session - Service Updates, Priorities, and Options for Future Financial Sustainability Loucks Auditorium / Salem Public Library

**City Council** 

#### **EXECUTIVE SESSION:**

City Council - 5:15 p.m. - 6:00 p.m. Salem Public Library, Plaza Room ORS 192.660(2)(i), Evaluation of Chief Executive Officer

### 1. OPENING EXERCISES:

## Call to Order

6:00 p.m.

## **Roll Call**

#### Councilor Varney attended remotely.

Present:

9 - Councilor Nordyke, Councilor Varney, Councilor Nishioka, Councilor Gwyn, Councilor Brown, Councilor Matthews, Councilor Tigan, Mayor Hoy, and Councilor Vana

## **Pledge of Allegiance**

Led by: Interim City Manager Krishna Namburi.

## 1.1 APPROVAL OF SPECIAL MEETING AGENDA

A motion was made by Councilor Nishioka, seconded by Councilor Tigan, to approve the special meeting agenda.

**Comment from: Councilor Nishioka.** 

The motion CARRIED by the following vote:

9 - Nordyke, Varney, Nishioka, Gwyn, Brown, Matthews, Tigan, Hoy, and Vang

Nay: Abstain:

## 1.2 APPROVAL OF ADDITIONS AND DELETIONS TO THE **AGENDA**

None.

# 2. DISCUSSION: Service Updates, Priorities, and Options for **Future Financial Sustainability**

## **City Council**

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**2.a.** Service Updates, Priorities and Options for Future Financial

Sustainability.

Ward(s): All Wards

Councilor(s): All Councilors

Neighborhood(s): All Neighborhoods Result Area(s): Good Governance

**Attachments:** General Fund Forecast Tables

Written Testimony received by 3:30pm 9/15/25 Additional Testimony received by 5pm 9/15/25

This Informational Report was received and filed.

Opening remarks by: Interim City Manager Krishna Namburi.

Presentation by: Josh Eggleston, Chief Financial Officer.

Questions or comments by: Councilors Nordyke, Nishioka, Matthews, Gwyn, Varney, Brown, Mayor Julie Hoy, Councilor Tigan, and Councilor Vang.

Answers or comments by: Josh Eggleston, Chief Financial Officer, Kristin Retherford, Community Planning and Development Director, Krishna Namburi, Interim City Manager, and Fire Chief David Gerboth.

#### 3. ADJOURNMENT

8:20 p.m.

Minutes prepared by: Kelli Blechschmidt, Management Analyst, Budget Office Rachael Gangelhoff, Deputy City Recorder, Legal